

# Memo

**To:** VLMPO Committees, Interested Parties, General Public  
**From:** Corey Hull, SGRC Transportation and Environmental Director  
**CC:**  
**Date:** 6/30/2016  
**Re:** 2040 Transportation Vision Plan & FY15-18 TIP Amendments (adoption 7/21/16)

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In accordance with requirements set forth in 23 CFR 450 and other laws and regulations; the Valdosta-Lowndes Metropolitan Planning Organization (VLMPO) is amending its 2040 Transportation Vision Plan and FY2015-2018 Transportation Improvement Program (TIP) for the Valdosta Metropolitan Planning Area which includes all of Lowndes County and portions of Berrien, Brooks and Lanier Counties.

This 2040 Transportation Vision Plan and FY15-18 TIP is available for public review and comment from July 1, 2016 to July 15, 2016 at the Southern Georgia Regional Commission, 327 W Savannah Ave.; all public libraries in Berrien, Brooks, Lanier and Lowndes Counties; on the VLMPO website ([www.sgrc.us](http://www.sgrc.us)); all county government administration offices in Berrien, Brooks, Lanier and Lowndes Counties; and all city government administration offices in Lowndes County.

The VLMPO staff will host an Open House on Tuesday, July 12, 2016 from 10:00 a.m to 6:00 p.m. at the Southern Georgia Regional Commission (327 W Savannah Ave).

Comments are being accepted by email at [chull@sgrc.us](mailto:chull@sgrc.us), by fax at 229-333-5312, or by mailing them to VLMPO, 327 W Savannah Ave., Valdosta, GA 31601.

Below is a listing of the documentation for this amendment which can be found on the following pages.

1. 2040 Transportation Vision Plan Project List (as amended)
2. Projects to be removed from 2040 Transportation Vision Plan
3. FY15-18 TIP Revenue Sheet
4. FY15-18 TIP Tier 1 Project List
5. FY15-18 TIP Amendments

*An Equal Opportunity Employer / Program*

Open to Traffic	PI #	VI/MPO ID	Sponsor	Project Description	Type of Work	Future Lanes	Miles	YOE PE \$	YOE ROW \$	YOE UTIL \$	YOE CST \$	Total	Computer Rank	Staff Rank Ver. 2	TAC Rank	Final PC Priority - 2040 LRTT	
	Amendment #2 - All amendments are shown in 'strickthrough' or 'red' fonts.																
2015-2020	0000762	G015	GDOT	1-75 FM N of SR 133 to Cook County Line - Phase II	Interchange Improvement	NA	NA	AUTH	\$ 2,722,380	\$ 33,156,661	\$ 2,722,380	\$ 35,879,041	16	1	1	1	
2015-2020	0007386	G014	GDOT	1-75 @ CR274/Lake Park Bellville Road - Phase II	Interchange Improvement	NA	NA	AUTH	\$ 6,044,520	\$ 15,008,306	\$ 1,017,884	\$ 22,070,710	2	2	2	2	
2015-2020	0010297	G016	GDOT	1-75 @ SR 31 - Phase II	Interchange Improvement	NA	NA	AUTH	\$ 2,552,040	\$ 507,965	\$ 15,329,149	\$ 18,389,154	7	3	3	3	
2015-2020	0007910	V003	Valdosta	SR 7 @ OAK ST & @ PATTERSON ST & @ ASHLEY ST - FIVE POINTS	Intersection Improvement	NA	NA	\$ 345,238	\$ 411,351	\$ 1,127,044	\$ 6,506,493	\$ 7,283,683	12	4	4	4	
2015-2020		L022	Lowndes	Old Quitman Road Bridge over CSX RR	Bridge Replacement	NA	NA	\$ 151,585	\$ -	\$ -	\$ 2,029,777	\$ 2,181,363	52	5	5	5	
2015-2020		L023	Lowndes	Howell Road Bridge over Grand Bay Creek	Bridge Replacement	NA	NA	\$ 83,372	\$ -	\$ -	\$ 1,091,065	\$ 1,174,437	80	6	6	6	
2015-2020	0014134	V075	Valdosta	CR 784/Jerry Jones Dr/Eager Rd FM Baytree Rd to Oak St	Center Turn Lane	NA	2.3	\$ 1,469,097	\$ 650,121	\$ 1,155,000	\$ 15,538,527	\$ 18,812,745	NA	NA	NA	7	
2021-2025	450300	6007	GDOT	CR 138/NORTH FORREST STREET FROM CS 1428/PARK AVE TO SR 125	Added Travel Lanes	4	2.67	AUTH	\$ 7,805,940	\$ 5,115,441	\$ 29,078,449	\$ 42,000,000	6	4	3	3	
2026-2030	0013986	G005	GDOT	SR 133 @ Gornito Road - Intersection Improvement	Intersection Improvement	NA	NA	\$ 38,480	\$ 1,068,244	\$ 851,442	\$ 551,962	\$ 2,510,129	15	7	8	8	
2031-2035	0013556	G008	GDOT	Old Clayville Road FM Mud Creek to Gil Harbin Industrial Blvd.	Added Travel Lanes	4	0.63	\$ 362,536	\$ -	\$ 242,155	\$ 4,967,100	\$ 5,571,791	80	10	11	9	
2031-2035	0013987	L019	Lowndes	CR 188/CR 781/N Oak Street from SR 7BU to Breckenridge Dr.	Added Travel Lanes	NA	8.73	\$ 574,500	\$ 3,848,864.92	\$ 1,487,868.91	\$ 15,247,356.73	\$ 21,584,091	23	11	12	10	
2031-2035	0013987	L036	GDOT	SR 387/US 84 MEDIUM TURN LANES FM QUITMAN TO VALDOSTA	Median Turn Lanes	NA	3.74	\$ 2,047,975	\$ 314,063	\$ -	\$ 16,139,370	\$ 16,713,869	64	13	13	11	
2031-2035		L003	Lowndes	CR 274/CS 1078/Lake Park Bellville Road from SR 7 to I-75	Added Travel Lanes	4	NA	\$ 48,400	\$ 201,543	\$ 3,323	\$ 678,507	\$ 931,772	79	16	16	13	
2031-2035		L003	Lowndes	SR 31 @ Whitewater Road & @ Hart Road	Intersection Improvement	NA	NA	\$ 30,946	\$ 3,665,293	\$ 620,224	\$ 414,374	\$ 4,730,836	63	17	17	14	
2031-2035		V010	Valdosta	Lankford Drive FM SR 133 to Norman Drive	New Road CST	2	0.53	\$ 264,659	\$ 2,664,088	\$ -	\$ 3,974,493	\$ 6,903,240	39	18	18	15	
2036-2040	0010298	G020	GDOT	I-75 @ SR 133 PHASE II	Intersection Improvement	NA	NA	\$ 2,646,968	\$ 29,536,500	\$ 1,346,537	\$ 23,730,227	\$ 57,260,232	17	19	19	16	
2036-2040		V036	Valdosta	Gornito Road FM Oak Street to Jerry Jones Drive	Center Turn Lane	3	0.95	\$ 680,841	\$ 73,153	\$ 4,405,564	\$ 10,952,715	\$ 16,112,273	50	20	20	17	
2036-2040		V042	Valdosta	SR 7 Bus @ Griffin Avenue	Intersection Improvement	NA	NA	\$ 56,828	\$ -	\$ 104,345	\$ 760,952	\$ 922,125	75	21	21	18	
2036-2040		L018	Lowndes	Old 41 N FM US 41/North Valdosta Road to Union Road	Added Travel Lanes	4	2.91	\$ 1,778,748	\$ 4,274,446	\$ 2,920,008	\$ 25,514,537	\$ 34,487,740	2	22	22	19	
2036-2040		L014	Lowndes	Val Del Road at US 41/North Valdosta Rd	Intersection Improvement	NA	NA	\$ 54,281	\$ 287,864	\$ 1,376,230	\$ 726,835	\$ 2,445,210	60	23	23	20	
2036-2040		V035	Valdosta	Country Club Drive FM Jerry Jones Dr to SR 7	Added Travel Lanes	4	0.77	\$ 326,269	\$ 375,726	\$ 2,560,550	\$ 4,470,211	\$ 7,732,756	65	24	24	21	
2036-2040	0013559	G009	GDOT	SR 38/US 84 MEDIUM TURN LANES FROM VALDOSTA TO LANIER CO	Median Turn Lanes	NA	11.7	\$ 598,873	\$ -	\$ -	\$ 12,224,988	\$ 12,823,860	37	25	25	22	
2036-2040		V058	Valdosta	Baytree Road @ Jerry Jones Drive	Intersection Improvement	NA	NA	\$ 56,828	\$ -	\$ 1,837,849	\$ 796,669	\$ 2,691,346	23	26	26	23	
2036-2040		V011	Valdosta	Northside Drive FM Jaycee Shack Rd to Park Avenue	New Road CST	2	0.57	\$ 331,141	\$ 3,269,883	\$ 409,346	\$ 4,434,094	\$ 8,444,465	89	27	27	24	
2036-2040		V067	Valdosta	Baytree Road @ Norman Drive	Intersection Improvement	NA	NA	\$ 56,828	\$ -	\$ 1,127,176	\$ 796,669	\$ 1,980,674	35	28	28	25	
2036-2040		V061	Valdosta	Baytree Road @ Gornito Road	Intersection Improvement	NA	NA	\$ 56,828	\$ -	\$ 1,880,487	\$ 796,669	\$ 2,733,984	60	29	29	26	
YOE = Year of Expenditure												Projects Total	\$ 341,981,298	Estimated Revenue	\$ 412,508,978	Difference	\$ 70,527,680
PE = Preliminary Engineering												CST = Construction					

**VLMPO Project Data Sheet**

**Project Name:** CR 138/NORTH FORREST ST FROM CS1428/Park Ave to SR 125 **PI Number:** 450200- **City:** Valdosta  
**Local Name/#:** 138 **State/US #:** **Local ID:** G007 **County:** Lowndes  
**Sponsor:** GDOT **GDOT Dist:** 4 **Congressional Dist:** 8-Scott **RC:** SGRC

**Project Description:** Roadway Capital; Safety and Traffic Operations; Bicycle and Pedestrian This project is part of both the Valdosta-Lowndes MPO 2035 Transportation Master Plan and the City of Valdosta. Widen Forrest Street from a two lane road into a four or five lane road with bike lanes and sidewalks  
 Comprehensive Transportation Master Plan. It will add travel lanes and increase capacity along a vital north-south route, as well as provide pedestrian and bike accommodations. Enhance Safety; Congestion Relief; Increase Modal Options Relieve congestion and provide for adequate pedestrian and bike travel  
 Provide additional travel lanes and turn lanes  
 Provide bike and pedestrian options between residential areas and several schools Widen Forrest Street from a two lane road into a four or five lane road with bike lanes and sidewalks.  
**Purpose and Need:** Widen Forrest St. from a two lane section to a 5 lane section with sidewalk and bike lanes. The projected traffic warrants this project. The presence of both Valdosta High, W.G. Nunn Elementary, Dewar Elementary and Georgia Military College makes this a worthy project.

<b>Termini:</b>	<b>From:</b>	Park Ave.	<b>To:</b>		<b>Length(mi):</b>	3.1
<b>Current AADT:</b>	8120	<b>Year:</b>	8120	<b># of Lanes:</b>	2	<b>Truck %:</b> NA
<b>Future AADT:</b>	16392	<b>Year:</b>	2040	<b># of Lanes:</b>	5	<b>85% Speed:</b> NA
<b>Crash Year:</b>	2012	2013	2014	<b>Value Engineering Analysis:</b>	NA	<b>Base Yr LOS:</b> C
<b>PDO Crashes:</b>	48	36	33	<b>Benefit/Cost Ratio:</b>	NA	<b>Build LOS:</b> C
<b>Injury Only:</b>	22	19	18	<b>Financial Plan:</b>	NA	<b>No Build LOS:</b> E
<b>Fatal/Injury:</b>	0	0	0	<b>Local Priority:</b>	Medium	<b>Bridge Sufficiency:</b> NA
<b>Total Crashes:</b>	70	55	51	<b>Priority Selection Score:</b>	6	
<b>Crash Rate:</b>	40	/Mill Ent Veh		<b>Env. Mitigation Analysis:</b>	Required	

**Bike and Pedestrian:** Yes, bike lanes and/or sidewalks are included.  
**Intelligent Transportation:** The signals will be coordinated with the existing  
**Land Use/Access Mgmt:** Yes.  
**Safety/Security Elements:** Improvements will be made at intersections.  
**Companion Projects:** NA

Pending Years	Fund Source	Document	TIP Tier	Preliminary Engineering	Right-of-Way Acquisition	Construction	Utilities	Phase 2a Total	State Amount	Federal Amount	Local Amount	Sub Total
0-0			0	50.00	50.00	10.00	10.00	10.00	50.00	50.00	\$0.00	\$0.00





**FY2015-2018 Transportation Improvement Program - VLMPO - Valdosta, GA Urbanized Area**

**Anticipated Revenue FY2015-2018, all amounts include Federal, State and Local Funds, unless noted otherwise**

Fund Type	Fund Code	Tier I or Lump Sum	Description of Funds	FY2015	FY2016	FY2017	FY2018	Total
NHPP	Z001	Tier 1	National Hwy Sys (road)	\$ -		\$ -	\$ 44,596,491.31	\$ 44,596,491.31
STP	M231	Tier 1	Surface Transportation Program	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
STP	Z231	Tier 1	Surface Transportation Program			\$ 1,547,975.00	\$ -	\$ 1,547,975.00
GDOT	HB170	Tier 1	HB170 State Funds	\$ -	\$ 1,469,097.00	\$ -	\$ -	\$ 1,469,097.00
Local	LOC	Local	Local	\$ -		\$ -	\$ 650,121.00	\$ 650,121.00
Local	LOC	Tier I Local	100% Local Funded Projects	\$ -	\$ -	\$ -	\$ 3,355,800.00	\$ 3,355,800.00
<b>Total Tier I Revenue</b>				<b>\$ -</b>	<b>\$ 1,969,097.00</b>	<b>\$ 1,547,975.00</b>	<b>\$ 48,602,412.31</b>	<b>\$ 52,119,484.31</b>
<b>Group: Maintenance</b>								
NHPP	M001	Lump Sum	Bridge Painting (Interstate)	\$ 96,000.00	\$ 80,000.00	\$ 96,000.00	\$ 96,000.00	\$ 368,000.00
NHPP	M001	Lump Sum	National Hwy Sys (Maintenance)	\$ 96,000.00	\$ 96,000.00	\$ 96,000.00	\$ 96,000.00	\$ 384,000.00
STP	M240	Lump Sum	Bridge Painting	\$ 56,000.00	\$ 2,017.00	\$ 56,000.00	\$ 56,000.00	\$ 170,017.00
STP	M240	Lump Sum	Force Account Maintenance	\$ 144,000.00	\$ 144,000.00	\$ 120,000.00	\$ 120,000.00	\$ 528,000.00
STP	M240	Lump Sum	Road Maintenance	\$ 563,000.00	\$ 494,000.00	\$ 508,000.00	\$ 486,000.00	\$ 2,051,000.00
<b>Group: Low Impact Bridges</b>								
STP	M240	Lump Sum	Low Impact Bridges	\$ 40,000.00	\$ 28,000.00	\$ 40,000.00	\$ 40,000.00	\$ 148,000.00
<b>Group: Safety</b>								
HSIP	MS30	Lump Sum	Safety	\$ 560,000.00	\$ 599,000.00	\$ 640,000.00	\$ 640,000.00	\$ 2,439,000.00
HSIP	MS40	Lump Sum	RRX Hazard Elimination	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 140,000.00
HSIP	MS50	Lump Sum	Railroad Crossing Protection Devices	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 120,000.00
<b>Group: Preliminary Engineering</b>								
		Lump Sum	Preliminary Engineering	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Group: Traffic and Revenue/Design-Build/Special Studies</b>								
STP	M240	Lump Sum	Traffic & Rev./Design-Build Study	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
NHPP	M002	Lump Sum	Construction Management	\$ 230,000.00	\$ 233,000.00	\$ 237,000.00	\$ 240,000.00	\$ 940,000.00
<b>Group: Roadway/Interchange Lighting</b>								
NHPP	M001	Lump Sum	Roadway Lighting	\$ 8,000.00	\$ 4,000.00	\$ 4,000.00	\$ 8,000.00	\$ 24,000.00
<b>Group: Rights of Way - Protective Buying and Hardship Acquisitions</b>								
STP	M240	Lump Sum	RW Protective Buying	\$ 8,000.00	\$ 4,000.00	\$ 8,000.00	\$ 8,000.00	\$ 28,000.00
<b>Group: Transportation Enhancement Program</b>								
		Lump Sum	Transportation Enhancements	NA	NA	NA	NA	NA
<b>Group: Transportation Alternatives Program</b>								
TAP	M940	Lump Sum	Recreational Trails	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 40,000.00
STP	L220	Lump Sum	Transportation Alternatives	\$ 152,000.00	\$ 152,000.00	\$ 152,000.00	\$ 152,000.00	\$ 608,000.00
<b>Group: Livable Centers Initiative</b>								
		Lump Sum	Livable Centers Initiative	NA	NA	NA	NA	NA
<b>Group: Safe Routes to School</b>								
SRTS	LU10	Lump Sum	Safe Route to School Prog. Non-Infr.	\$ 4,000.00	\$ 4,000.00	\$ 2,000.00	\$ -	\$ 10,000.00
SRTS	LU20	Lump Sum	Safe Route to School Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	LU30	Lump Sum	Safe Route to School Any Project	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
<b>Group: High Risk Rural Roads</b>								
HSIP	LS20	Lump Sum	High Risk Rural Road Safety	\$ -	\$ 26,000.00	\$ -	\$ -	\$ 26,000.00
<b>Group: Regional Traffic Signal Optimization</b>								
STP	M240	Lump Sum	Traffic Control Devices	\$ 120,000.00	\$ 120,000.00	\$ 104,000.00	\$ 104,000.00	\$ 448,000.00
STP	M240	Lump Sum	Operational	\$ 108,000.00	\$ 104,000.00	\$ 96,000.00	\$ 96,000.00	\$ 404,000.00
<b>Total Lump Sum Revenue</b>				<b>\$ 2,261,000.00</b>	<b>\$ 2,167,017.00</b>	<b>\$ 2,234,000.00</b>	<b>\$ 2,217,000.00</b>	<b>\$ 8,879,017.00</b>
<b>Total Highway Revenue</b>				<b>\$ 2,261,000.00</b>	<b>\$ 4,136,114.00</b>	<b>\$ 3,781,975.00</b>	<b>\$ 50,819,412.31</b>	<b>\$ 60,998,501.31</b>
FTA	5310	Operations	Elderly and Disabled (Ops)	\$ 1,585,503.48	\$ 1,585,503.48	\$ 1,585,503.48	\$ 1,585,503.48	\$ 6,342,013.92
FTA	5310	Capital	Elderly and Disabled (Cap)	\$ 64,541.00	\$ 114,316.00	\$ 64,541.00	\$ 64,541.00	\$ 307,939.00
FTA	5311	Operations	Rural Transit (Ops)	\$ 794,644.00	\$ 794,644.00	\$ 794,644.00	\$ 794,644.00	\$ 3,178,576.00
FTA	5311	Capital	Rural Transit (Cap)	\$ 233,000.00	\$ 407,700.00	\$ 226,500.00	\$ 367,200.00	\$ 1,234,400.00
<b>Total Transit Revenue</b>				<b>\$ 2,677,688.48</b>	<b>\$ 2,902,163.48</b>	<b>\$ 2,671,188.48</b>	<b>\$ 2,811,888.48</b>	<b>\$ 11,062,928.92</b>
<b>Grand Total Anticipated Revenue</b>				<b>\$ 4,938,688.48</b>	<b>\$ 7,038,277.48</b>	<b>\$ 6,453,163.48</b>	<b>\$ 53,631,300.79</b>	<b>\$ 72,061,430.23</b>

FY2015-2018 Transportation Improvement Program													
Valdosta-Lowndes Metropolitan Planning Organization -- Valdosta, Georgia Urbanized Area													
Tier I Projects FY2015-2018 - Anticipated Expenditures by Fiscal Year and Source													
PI #	VLMPO #	Sponsor	Fund Type	Fund Code	Year	Phase	Description	Type of Work	Federal \$	State \$	Local \$	Total Phase \$	Total Project \$ (2040 LRTP)*
							No Projects in FY2015		\$ -	\$ -	\$ -	\$ -	\$ -
FY2015 Total													
0014134	V075	Valdosta	GDOT	HB170	2016	PE	CR 784/Jerry Jones Dr/Eager Rd from Baytree Rd to Oak St	Center Turn Lane	\$ -	\$ 1,469,097.00	\$ -	\$ 1,469,097.00	\$ 18,812,745.00
0013987	L019	Lowndes	STP	M231	2016	SCP/PE	CR 274/CS 1078/Lake Park Bellville Road from SR 7 to I-75	Widening	\$ 400,000.00	\$ 100,000.00	\$ -	\$ 500,000.00	\$ 30,386,963.00
FY2016 Total													
0013987	L019	Lowndes	STP	Z231	2017	PE	CR 274/CS 1078/Lake Park Bellville Road from SR 7 to I-75	Widening	\$ 1,238,380.00	\$ 309,595.00	\$ -	\$ 1,547,975.00	\$ 30,386,963.00
FY2017 Total													
0007386	G014	GDOT	NHPP	Z001	2018	ROW	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ 4,932,328.32	\$ 1,233,082.08	\$ -	\$ 6,165,410.40	\$ 22,070,710.00
0010297	G016	GDOT	NHPP	Z001	2018	ROW	I-75 @ SR 31 - Phase II (Exit 11)	Interchange	\$ 2,041,632.00	\$ 510,408.00	\$ -	\$ 2,552,040.00	\$ 18,389,154.00
0000762	G015	GDOT	NHPP	Z001	2018	UTL	I-75 FM N of SR 133 to Cook County Line Phase II (Exits 22 & 29)	Interchange	\$ 2,177,904.00	\$ 544,476.00	\$ -	\$ 2,722,380.00	\$ 35,879,041.00
0000762	G015	GDOT	NHPP	Z001	2018	CST	I-75 FM N of SR 133 to Cook County Line Phase II (Exits 22 & 29)	Interchange	\$ 26,525,328.73	\$ 6,631,332.18	\$ -	\$ 33,156,660.91	\$ 35,879,041.00
0014134	V075	Valdosta	Local	LOC	2018	ROW	CR 784/Jerry Jones Dr/Eager Rd from Baytree Rd to Oak St	Center Turn Lane	\$ -	\$ -	\$ 650,121.00	\$ 650,121.00	\$ 18,812,745.00
FY2018 Total									\$ 35,677,193.05	\$ 8,919,298.26	\$ 650,121.00	\$ 45,246,612.31	
Total									\$ 37,315,573.05	\$ 10,797,990.26	\$ 650,121.00	\$ 48,763,684.31	
									Total Tier I Program Anticipated Revenue Less Locally Funded Projects	\$ 48,763,684.31			
									Difference	\$ -			

\* Total Project \$ (2040 LRTP) - This column is shown to illustrate the total project cost for all phases included in the 2040 (and previous) Long Range Transportation Plan and is provided for informational purposes only.

PI #	Phase	VLMP# #	Sponsor	Fund Type	Fund Code	Year	Description	Type of Work	Federal \$	State \$	Local \$	Total Phase	Total Project \$ (2040 LRTP)
Delete	450200	ROW	G007	LOC	LOC	2016	CR 138/NORTH FORREST STREET FROM CS 1428/PARK AVE TO SR 125	Widening	\$ -	\$ -	\$ 7,805,040.00	\$ 7,805,040.00	\$ 41,998,921.00
New	0013987	PE	L019	Lowndes	Z231	2017	CR 274/CS 1078/Lake Park Bellville Road from SR 7 to I-75	Widening	\$ 1,238,380.00	\$ 309,595.00	\$ -	\$ 1,547,975.00	\$ 30,386,963.00
Delete	0010297	UTL	G016	GDOT	M001	2017	I-75 @ SR 31 - Phase II (Exit 11)	Interchange	\$ 406,372.00	\$ 101,593.00	\$ -	\$ 507,965.00	\$ 20,282,128.00
Delete	0010297	CST	G016	GDOT	M001	2017	I-75 @ SR 31 - Phase II (Exit 11)	Interchange	\$ 12,263,319.00	\$ 3,065,830.00	\$ -	\$ 15,329,149.00	\$ 20,282,128.00
Delete	0007386	UTL	G014	GDOT	M001	2017	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ 814,307.00	\$ 203,577.00	\$ -	\$ 1,017,884.00	\$ 30,930,271.00
Delete	0007386	CST	G014	GDOT	M001	2017	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ 12,006,645.00	\$ 3,001,661.00	\$ -	\$ 15,008,306.00	\$ 30,930,271.00

## VLMPO Project Data Sheet

**Project Name:** CR 274/CS 1078/Lake Park Bellville Road from SR 7 to I-75      **PI Number:** 0013987      **City:** Lake Park  
**Local Name/#:**      **State/US #:**      **Local ID:** L019      **County:** Lowndes  
**Sponsor:**      **GDOT Dist:** 4      **Congressional Dist:** 8-Scott      **RC:** SGRC

**Project Description:** Widening and Realignment of Lake Park Bellville Road to accommodate for the semi truck traffic from the Yellow Freight/Roadway Terminal and the Home Depot Distribution Center as well as produce trucks from Echols County. This project will consist of widening the existing 2 lane road to a 5 lane road with designated turn lanes, deceleration and acceleration lanes. It is also proposed as a part of this project to realign Lake Park Bellville Road with SR 376 in Lake Park at its intersection with SR 7.

**Purpose and Need:** Lake Park Bellville Road is a major collector that extends from SR 7 in Lake Park to Interstate 75 at Exit 2 in southern Lowndes County. Located along Lake Park Bellville Road are the Lake Park Industrial Park, Yellow Freight/Roadway truck terminal, and the Home Depot Distribution Center. From these three locations, over 800 semi-truck trips per day are made along this two lane rural road. Finally, Lake Park Bellville Road is a major artery for fruit and vegetables to either be delivered to or shipped out of the fruit and vegetable packing sheds in Echols County. This will provide for a safer road for motorists and semi-trucks to travel. Currently, semi-trucks traveling to and from the packing sheds have to maneuver through an offset intersection at SR 7. There have been numerous accidents with semi-trucks and passenger vehicles as a result of the offset intersection. The realignment will also enable a stop and go traffic signal to be installed if warrants are met.

<b>Termini:</b>	<b>From:</b>	I-75	<b>To:</b>		<b>Length(mi):</b>	2.9
<b>Current AADT:</b>	2380	<b>Year:</b>	2380	<b># of Lanes:</b>	2	<b>Truck %:</b> 26
<b>Future AADT:</b>	2641	<b>Year:</b>	2040	<b># of Lanes:</b>	4	<b>85% Speed:</b> NA
						<b>Func. Class:</b> R-Major Collector

  

<b>Crash Year:</b>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<b>Value Engineering Analysis:</b>	NA	<b>Base Yr LOS:</b>	C
<b>PDO Crashes:</b>	7	5	10	<b>Benefit/Cost Ratio:</b>	NA	<b>Build LOS:</b>	C
<b>Injury Only:</b>	0	2	0	<b>Financial Plan:</b>	NA	<b>No Build LOS:</b>	C
<b>Fatal/Injury:</b>	0	0	0	<b>Local Priority:</b>	High	<b>Bridge Sufficiency:</b>	NA
<b>Total Crashes:</b>	7	7	10	<b>Priority Selection Score:</b>	1		
<b>Crash Rate:</b>	18	/Mill Ent Veh		<b>Env. Mitigation Analysis:</b>	NA		

**Bike and Pedestrian:** NA  
**Intelligent Transportation:** NA  
**Land Use/Access Mgmt:** NA  
**Safety/Security Elements:** NA  
**Companion Projects:** Yes, G014

Funding Years	Fund Source	Document	TIP Tier	Preliminary Engineering	Right-of-Way Acquisition	Construction	Utilities	Phase Sub Total	State Amount	Federal Amount	Local Amount	Sub Total
2015-2016	M231	FY15-18 TIP	T1	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$100,000.00	\$400,000.00	\$0.00	\$500,000.00
2017	M231	FY15-18	T1	\$1,547,975	\$0	\$0	\$0	\$1,547,975	\$309,595	\$1,238,380	\$0	\$1,547,975

