

RESOLUTION FY2018-2

**VALDOSTA-LOWNDES
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE**

RESOLUTION TO Amend the 2040 Transportation Vision Plan

WHEREAS, in accordance with the U.S. Bureau of the Census officially designated Urbanized Area Boundaries established May 1, 2002 and updated on November 1, 2012; and

WHEREAS, the Southern Georgia Regional Commission (SGRC) has been designated by the Governor of Georgia as the Metropolitan Planning Organization (MPO) for the Valdosta-Lowndes Urbanized Area in accordance with Federal requirements of Title 23, Section 134 of the United States Code to have a Cooperative, Comprehensive and Continuous transportation planning process; and

WHEREAS, the MPO conducts federally-required transportation planning activities that will improve the transportation system and help coordinate the area's future growth within the area bounded, at minimum, by the existing Urbanized Area plus the contiguous area expected to become urbanized within the next 20 years; and

NOW, THEREFORE BE IT RESOLVED, that the Valdosta-Lowndes Metropolitan Planning Organization's Policy Committee amends the 2040 Transportation Vision Plan as follows:

See attachments.

CERTIFICATION

I hereby certify that the above is a true and correct copy of a Resolution adopted by the Valdosta-Lowndes Metropolitan Planning Organization Policy Committee at a meeting held on September 6, 2017.



Larry Hanson, Vice-Chairman, City of Valdosta
Chair, Valdosta-Lowndes Metropolitan Planning Organization Policy Committee

Project Name: I-75 @ CR274/Lake Park Bellville Road - Phase II
PI Number: 0007386 **City:** Lake Park
Local Name/#: Exit 2 **State/US #:** **Local ID:** G014 **County:** Lowndes
Sponsor: GDOT **GDOT Dist:** 4 **Congressional Dist:** 8-Scott **RC:** SGRC

LRTP Band Years	Fund Source	Document	TIP Tier	Preliminary Engineering	Right-of-Way Acquisition	Utilities	Construction	Phase Total	Federal Amount	State Amount	Local Amount	Total
2015-2020	Fed/State	2040 TP	Tier 1	\$7,387,421.00	\$13,515,000.00	\$1,127,000.00	\$16,501,858.00	\$38,531,279.00	\$16,721,936.80	\$21,809,342.20	\$0.00	\$38,531,279.00

Project Description: The previous widening of I-75 resulted in substandard outside shoulders / clear zones remaining at several Interchange locations. The proposed project would eliminate the substandard outside shoulders / clear zones and also reconstruct the seven Overpass locations to allow for I-75 to be widened to eight / ten lanes in the future clear zones remaining.

Purpose and Need: The principle for reconstructing the various interchanges is to eliminate the Interstate substandard shoulder / clear zones and widen the cross road bridges to accommodate the future widening of I-75 to eight lanes plus "managed" lanes.

Termini:	From:	Exit 2	To:	Exit 2	Length(mi):	NA
Current AADT:	36000	Year: 2017	# of Lanes:	6	Truck %:	26
Future AADT:	48952	Year: 2040	# of Lanes:	6	85% Speed:	NA
					Func. Class:	Interstate

Crash Year:	2014	2015	2016	Value Engineering Analysis:	Complete	Base Yr LOS:	C or Better
PDO Crashes:	6	5	8	Benefit/Cost Ratio:	NA	Build LOS:	C or Better
Injury Only:	0	5	3	Financial Plan:	NA	No Build LOS:	C or Better
Fatal/Injury:	0	0	0	Local Priority:	NA	Bridge Sufficiency:	64.9
Total Crashes:	6	10	11	Priority Selection Score:	5		
Crash Rate:	1	/Mill Ent Veh		Env. Mitigation Analysis:	Ongoing		

Bike and Pedestrian: NA Safety/Security Elements: NA
 Intelligent Transportation: NA Companion Projects: NA
 Land Use/Access Mgmt: NA

Project Phase	Source	FY 2018	FY 2019	FY 2020	FY 2021	Total
Preliminary Engineering	Authorized	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-Of-Way	Authorized	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utility	State HB170	\$0.00	\$1,127,000.00	\$0.00	\$0.00	\$1,127,000.00
Construction	State HB170	\$0.00	\$16,501,858.00	\$0.00	\$0.00	\$16,501,858.00
Project Cost		\$0.00	\$17,628,858.00	\$0.00	\$0.00	\$17,628,858.00
Federal Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Cost		\$0.00	\$17,628,858.00	\$0.00	\$0.00	\$17,628,858.00
Local Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Project Name: I-75 @ SR 31 - Phase II (Exit 11) **PI Number:** 0010297 **City:** Valdosta
Local Name/#: Exit 11 **State/US #:** **Local ID:** G016 **County:** Lowndes
Sponsor: GDOT **GDOT Dist:** 4 **Congressional Dist:** 8-Scott **RC:** SGRC

LRTP Band Years	Fund Source	Document	TIP Tier	Preliminary Engineering	Right-of-Way Acquisition	Utilities	Construction	Phase Total	Federal Amount	State Amount	Local Amount	Total
2015-2020	Fed/State	2040 TP	Tier 1	\$2,118,741.00	\$12,300,000.00	\$839,603.00	\$22,421,791.00	\$37,680,135.00	\$30,144,107.80	\$7,536,027.20	\$0.00	\$37,680,135.00

Project Description: The previous widening of I-75 resulted in substandard outside shoulders/clear zones remaining at this Interchange location. The proposed project would eliminate the substandard outside shoulders / clear zones and also reconstruct the Overpass location to allow for future traffic growth.

Purpose and Need: The principal reasons for reconstructing this Interchange is to eliminate the substandard shoulder/clear zones and widen the cross road bridges to accommodate the future traffic volumes.

Termini: From: Exit 11 To: Exit 11 **Length(mi):** 0.4
Current AADT: 39800 **Year:** 2017 **# of Lanes:** Varies **Truck %:** 26
Future AADT: 54639 **Year:** 2040 **# of Lanes:** Varies **85% Speed:** NA **Func. Class:** Interstate

Crash Year:	2014	2015	2016	Value Engineering Analysis:	Complete	Base Yr LOS:	C or Better
PDO Crashes:	12	10	10	Benefit/Cost Ratio:	NA	Build LOS:	C or Better
Injury Only:	4	5	2	Financial Plan:	NA	No Build LOS:	C or Better
Fatal/Injury:	0	0	0	Local Priority:	NA	Bridge Sufficiency:	VARIES
Total Crashes:	16	15	12	Priority Selection Score:	7		
Crash Rate:	2 /Mill Ent Veh			Env. Mitigation Analysis:	Ongoing		

Bike and Pedestrian: NA **Safety/Security Elements:** Yes
Intelligent Transportation: NA **Companion Projects:** NA
Land Use/Access Mgmt: Yes

Project Phase	Source	FY 2018	FY 2019	FY 2020	FY 2021	Total
Preliminary Engineering	Authorized	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-Of-Way	Authorized	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utility	Fed/State Z001	\$0.00	\$839,603.00	\$0.00	\$0.00	\$839,603.00
Construction	Fed/State Z001	\$0.00	\$22,421,791.00	\$0.00	\$0.00	\$22,421,791.00
Project Cost		\$0.00	\$23,261,394.00	\$0.00	\$0.00	\$23,261,394.00
Federal Cost		\$0.00	\$18,609,115.00	\$0.00	\$0.00	\$18,609,115.00
State Cost		\$0.00	\$4,652,279.00	\$0.00	\$0.00	\$4,652,279.00
Local Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Project Name: I-75 @ SR133 - Phase II (Exit 18) **PI Number:** 0010298 **City:** Valdosta
Local Name/#: Exit 18 **State/US #:** **Local ID:** G020 **County:** Lowndes
Sponsor: GDOT **GDOT Dist:** 4 **Congressional Dist:** 8-Scott **RC:** SGRC

LRTP Band Years	Fund Source	Document	TIP Tier	Preliminary Engineering	Right-of-Way Acquisition	Utilities	Construction	Phase Total	Federal Amount	State Amount	Local Amount	Total
2021-2025	State/Long Range	2040 TP	Tier 1	\$2,000,000.00	\$10,457,000.00	\$251,800.00	\$18,344,082.00	\$31,052,882.00	\$23,242,305.60	\$7,810,576.40	\$0.00	\$31,052,882.00

Project Description: The previous widening of I-75 resulted in substandard outside shoulders / clear zones remaining at several Interchange locations. The proposed project would eliminate the substandard outside shoulders / clear zones and also reconstruct the seven Overpass locations to allow for I-75 to be widened to eight / ten lanes in the future clear zones remaining.

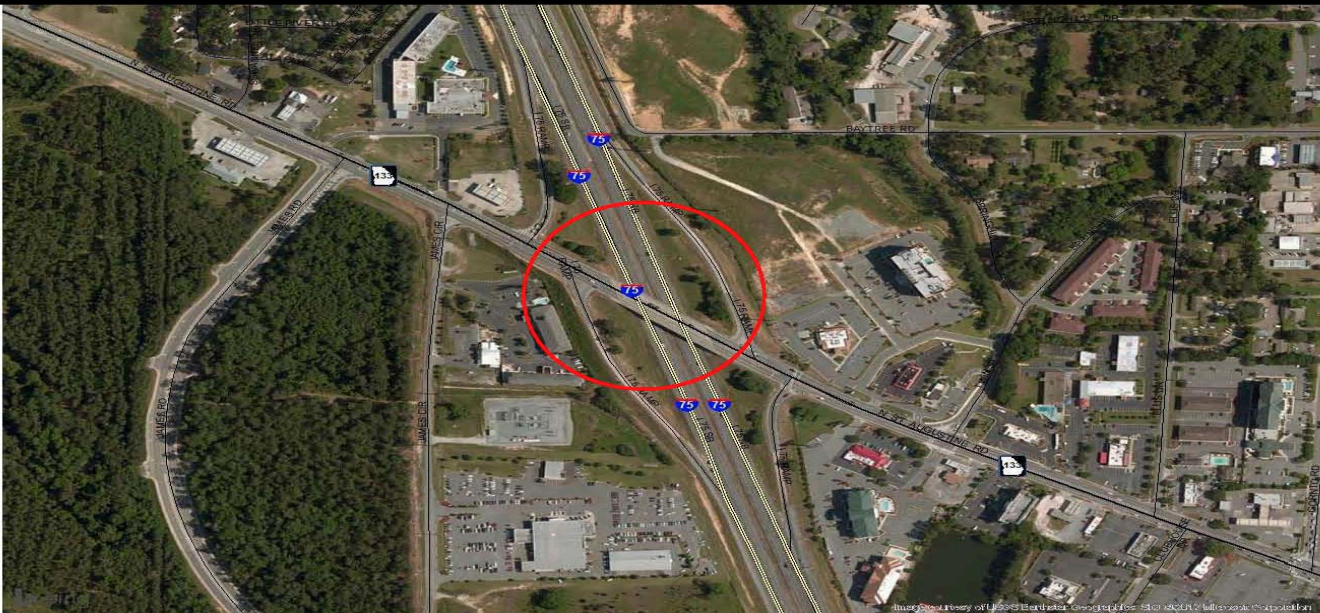
Purpose and Need: The principle for reconstructing the various interchanges is to eliminate the Interstate substandard shoulder / clear zones and widen the cross road bridges to accommodate the future widening of I-75 to eight lanes plus "managed" lanes.

Termini: From: Exit 18 To: Exit 18 **Length(mi):** 0.4
Current AADT: 24700 **Year:** 2017 **# of Lanes:** 4 **Truck %:** 4.47
Future AADT: 35192 **Year:** 2040 **# of Lanes:** 4 **85% Speed:** NA **Func. Class:** Interstate

Crash Year: 2014 2015 2016 **Value Engineering Analysis:** **Base Yr LOS:** C or Better
PDO Crashes: 17 24 22 **Benefit/Cost Ratio:** **Build LOS:** C or Better
Injury Only: 6 6 9 **Financial Plan:** **No Build LOS:** C or Better
Fatal/Injury: 1 0 0 **Local Priority:** **Bridge Sufficiency:**
Total Crashes: 24 30 31 **Priority Selection Score:**
Crash Rate: 6 /Mill Ent Veh **Env. Mitigation Analysis:**

Bike and Pedestrian: NA **Safety/Security Elements:** NA
Intelligent Transportation: NA **Companion Projects:** NA
Land Use/Access Mgmt: NA

Project Phase	Source	FY 2018	FY 2019	FY 2020	FY 2021	Total
Preliminary Engineering	State HB170	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00
Right-Of-Way	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utility	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Cost		\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00
Federal Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Cost		\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00
Local Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Project Name: CR 274/CS 1078/Lake Park Bellville Road from SR 7 to I-76 **PI Number:** 0013987 **City:** Lake Park
Local Name/#: Bellville Rd **State/US #:** **Local ID:** L019 **County:** Lowndes
Sponsor: Lowndes **GDOT Dist:** 4 **Congressional Dist:** 8-Scott **RC:** SGRC

L RTP Band Years	Fund Source	Document	TIP Tier	Preliminary Engineering	Right-of-Way Acquisition	Utilities	Construction	Phase Total	Federal Amount	State Amount	Local Amount	Total
2021-2025	Fed/State	2040 TP	Tier 1	\$1,547,975.00	\$314,063.00	\$729,989.00	\$31,525,649.93	\$34,117,676.93	\$1,238,380.00	\$32,879,296.93	\$0.00	\$34,117,676.93

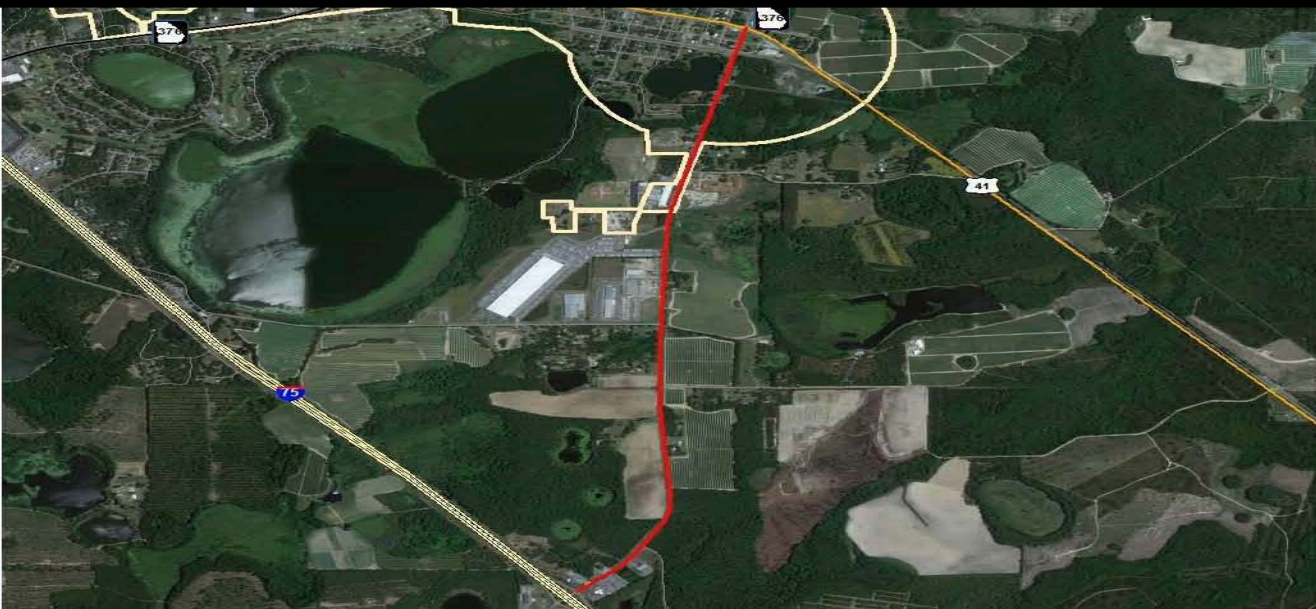
Project Description: Widening and Realignment of Lake Park Bellville Road to accommodate for the semi truck traffic from the Yellow Freight/Roadway Terminal and the Home Depot Distribution Center as well as produce trucks from Echols County. This project will consist of widening the existing 2 lane road to a 5 lane road with designated turn lanes, deceleration and acceleration lanes. It is also proposed as a part of this project to realign Lake Park Bellville Road with SR 376 in Lake Park at its intersection with SR 7.

Purpose and Need: Lake Park Bellville Road is a major collector that extends from SR 7 in Lake Park to Interstate 75 at Exit 2 in southern Lowndes County. Located along Lake Park Bellville Road are the Lake Park Industrial Park, Yellow Freight/Roadway truck terminal, and the Home Depot Distribution Center. From these three locations, over 800 semi-truck trips per day are made along this two lane rural road. Finally, Lake Park Bellville Road is a major artery for fruit and vegetables to either be delivered to or shipped out of the fruit and vegetable packing sheds in Echols County. This will provide for a safer road for motorists and semi-trucks to travel. Currently, semi-trucks traveling to and from the packing sheds have to maneuver through an offset intersection at SR 7. There have been numerous accidents with semi-trucks and passenger vehicles as a result of the offset intersection. The realignment will also enable a stop and go traffic signal to be installed if warrants are met.

Termini:	From:	SR-7	To:	I-75	Length(mi):	3.02	
Current AADT:	3240	Year:	2017	# of Lanes:	2	Truck %:	26
Future AADT:	5552	Year:	2040	# of Lanes:	4	85% Speed:	NA
Crash Year:	<u>2014</u>	<u>2015</u>	<u>2016</u>	Value Engineering Analysis:	NA	Base Yr LOS:	C or Better
PDO Crashes:	12	12	7	Benefit/Cost Ratio:	NA	Build LOS:	C or Better
Injury Only:	0	5	3	Financial Plan:	NA	No Build LOS:	C or Better
Fatal/Injury:	0	0	0	Local Priority:	High	Bridge Sufficiency:	NA
Total Crashes:	12	17	10	Priority Selection Score:	1		
Crash Rate:	22	/Mill Ent Veh		Env. Mitigation Analysis:	NA		

Bike and Pedestrian: NA **Safety/Security Elements:** NA
Intelligent Transportation: NA **Companion Projects:** Yes, G014
Land Use/Access Mgmt: NA

Project Phase	Source	FY 2018	FY 2019	FY 2020	FY 2021	Total
Preliminary Engineering	Authorized	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-Of-Way	State HB170	\$0.00	\$314,063.00	\$0.00	\$0.00	\$314,063.00
Utility	State HB170	\$0.00	\$0.00	\$0.00	\$729,989.00	\$729,989.00
Construction	State HB170	\$0.00	\$0.00	\$0.00	\$31,525,650.00	\$31,525,650.00
Project Cost		\$0.00	\$314,063.00	\$0.00	\$32,255,639.00	\$32,569,702.00
Federal Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Cost		\$0.00	\$314,063.00	\$0.00	\$32,255,639.00	\$32,569,702.00
Local Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



VLMPO Project Data Sheet

9/25/2017 12:57 PM

Project Name: CR 784/Jerry Jones Dr/Eager Rd from Baytree Road to Oak Street
PI Number: 0014134 **City:** Valdosta
Local Name/#: Jerry Jones **State/US #:** **Local ID:** V075 **County:** Lowndes
Sponsor: Valdosta **GDOT Dist:** 4 **Congressional Dist:** 8-Scott **RC:** SGRC

L RTP Band Years	Fund Source	Document	TIP Tier	Preliminary Engineering	Right-of-Way Acquisition	Utilities	Construction	Phase Total	Federal Amount	State Amount	Local Amount	Total
2015-2020	State/Local	2040 TP	Tier 1	\$1,469,097.00	\$650,121.00	\$1,155,000.00	\$17,946,998.69	\$21,221,216.69	\$0.00	\$19,395,818.09	\$650,121.00	\$20,045,939.09

Project Description: Includes a 3-lane curb and gutter project from Baytree Road to Oak Street which will include intersection and signal improvements at Hillendale Rd, Lake Drive, and Country Club Drive.

Purpose and Need: The City is requesting that GDOT provide engineering and all construction funding for a three lane curb and gutter project on this road. The project could include some intersection and signal improvements at Hillendale Road, Lake Drive, and Country Club Drive. This area is a stable, single family neighborhood but has high traffic counts and a poor level of service (LOS). The City believes a three lane project is an appropriate option to effectively balance the goal of maintaining the residential character of the area while balancing and managing the traffic demands.

Termini:	From: Baytree Road	To: Gornro Road	Length(mi):	2.3 miles
Current AADT:	20800	Year: 2017	# of Lanes: 2	Truck %: 14
Future AADT:	21343	Year: 2040	# of Lanes: 3	85% Speed: NA
Crash Year:	<u>2014</u>	<u>2015</u>	<u>2016</u>	Value Engineering Analysis: NA
PDO Crashes:	69	227	74	Benefit/Cost Ratio: NA
Injury Only:	52	56	48	Financial Plan: NA
Fatal/Injury:	0	0	0	Local Priority: High
Total Crashes:	121	283	122	Priority Selection Score: NA
Crash Rate:	46	/Mill Ent Veh		Env. Mitigation Analysis: NA

Bike and Pedestrian: Include where financially and engineering feasible **Safety/Security Elements:** NA
Intelligent Transportation: Yes **Companion Projects:** No
Land Use/Access Mgmt: NA

Project Phase	Source	FY 2018	FY 2019	FY 2020	FY 2021	Total
Preliminary Engineering	Authorized	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-Of-Way	Local	\$0.00	\$650,121.00	\$0.00	\$0.00	\$650,121.00
Utility	State HB170	\$0.00	\$0.00	\$1,155,000.00	\$0.00	\$1,155,000.00
Construction	State HB170	\$0.00	\$0.00	\$17,946,999.00	\$0.00	\$17,946,999.00
Project Cost		\$0.00	\$650,121.00	\$19,101,999.00	\$0.00	\$19,752,120.00
Federal Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Cost		\$0.00	\$0.00	\$19,101,999.00	\$0.00	\$19,101,999.00
Local Cost		\$0.00	\$650,121.00	\$0.00	\$0.00	\$650,121.00



VLMPO Project Data Sheet

9/25/2017 12:43 PM

Project Name: SR 31 from SR 7/Lowndes to SR 135/Lanier **PI Number:** 0014485 **City:** Valdosta
Local Name/#: Lakeland Hwy **State/US #:** **Local ID:** G040 **County:** Lowndes
Sponsor: GDOT **GDOT Dist:** 4 **Congressional Dist:** 8-Scott **RC:** SGRC

L RTP Band Years	Fund Source	Document	TIP Tier	Preliminary Engineering	Right-of-Way Acquisition	Utilities	Construction	Phase Total	Federal Amount	State Amount	Local Amount	Total
2021-2025	State	2040 TP	Tier 1	\$436,800.00	\$1,500,000.00	\$0.00	\$7,800,000.00	\$9,736,800.00	\$0.00	\$9,736,800.00	\$0.00	\$9,736,800.00

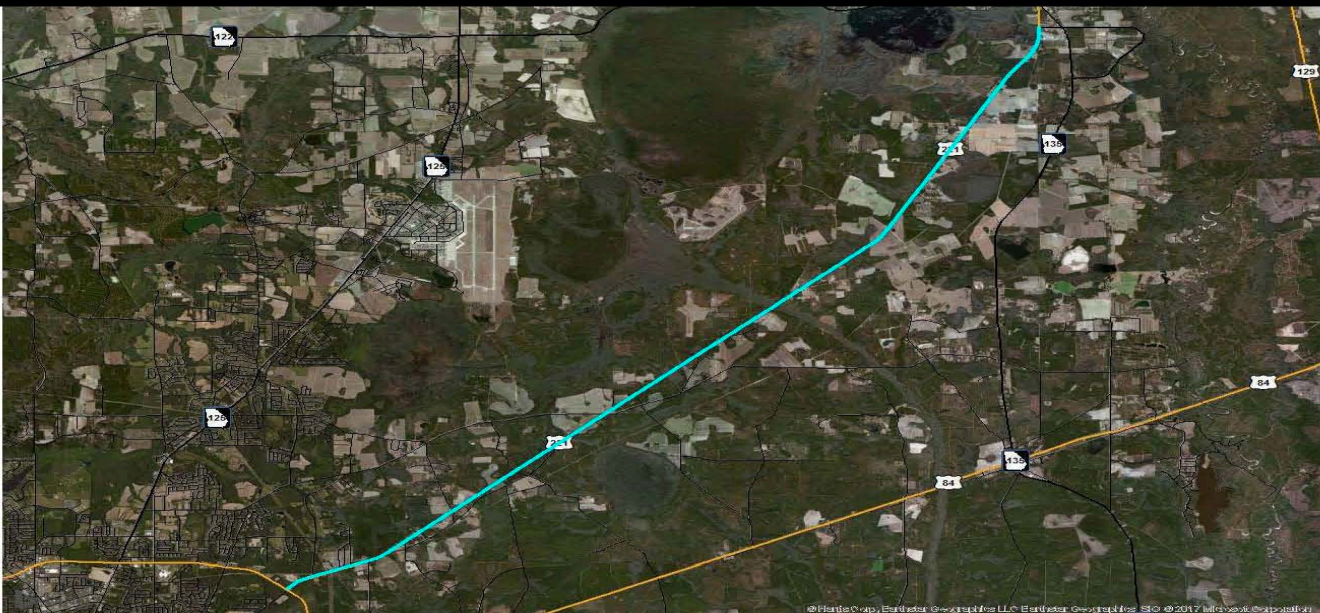
Project Description: Passing Lanes on SR 31 "Lakeland Hwy" beginning at SR 7/Lowndes "Inner Perimeter" to SR 135/Lanier "Burnt Church Rd"

Purpose and Need: Addition of passing lanes to aide in LOS increase and improve safety.

Termini:	From:	SR 7/Lowndes	To:	SR 135/Lanier	Length(mi):	15.05			
Current AADT:	3960	Year:	2017	# of Lanes:	2	Truck %:	12.89		
Future AADT:	9224	Year:	2040	# of Lanes:	2	85% Speed:	N/A	Func. Class:	Minor Arterial
Crash Year:	<u>2014</u>	<u>2015</u>	<u>2016</u>	Value Engineering Analysis:	N/A	Base Yr LOS:	C or Better		
PDO Crashes:	10	11	8	Benefit/Cost Ratio:	N/A	Build LOS:	C or Better		
Injury Only:	13	17	11	Financial Plan:	N/A	No Build LOS:	C or Better		
Fatal/Injury:	1	0	0	Local Priority:	N/A	Bridge Sufficiency:	N/A		
Total Crashes:	24	28	19	Priority Selection Score:	N/A				
Crash Rate:	33	/Mill Ent Veh		Env. Mitigation Analysis:	N/A				

Bike and Pedestrian: N/A **Safety/Security Elements:** Passing lanes
Intelligent Transportation: N/A **Companion Projects:** N/A
Land Use/Access Mgmt: N/A

Project Phase	Source	FY 2018	FY 2019	FY 2020	FY 2021	Total
Preliminary Engineering	State HB170	\$436,800.00	\$0.00	\$0.00	\$0.00	\$436,800.00
Right-Of-Way	State HB170	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00
Utility	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	State HB170	\$0.00	\$0.00	\$0.00	\$7,800,000.00	\$7,800,000.00
ProjectCost		\$436,800.00	\$0.00	\$1,500,000.00	\$7,800,000.00	\$9,736,800.00
Federal Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Cost		\$436,800.00	\$0.00	\$1,500,000.00	\$7,800,000.00	\$9,736,800.00
Local Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



VLMPO Project Data Sheet

9/25/2017 1:17 PM

Project Name: CR 136/Old Quitman Road @ CSX #637487Y
6MI W of Valdosta

PI Number: 0015614

City: Valdosta

Local Name/#: Old Quitman Rd

State/US #:

Local ID: L022

County: Lowndes

Sponsor: Lowndes

GDOT Dist: 4

Congressional Dist: 8-Scott

RC: SGRC

L RTP Band Years	Fund Source	Document	TIP Tier	Preliminary Engineering	Right-of-Way Acquisition	Utilities	Construction	Phase Total	Federal Amount	State Amount	Local Amount	Total
2015-2020	F/S/L	2040 TP	Tier 1	\$500,000.00	\$250,000.00	\$0.00	\$1,400,000.00	\$2,150,000.00	\$1,620,000.00	\$405,000.00	\$125,000.00	\$2,150,000.00

Project Description: Old Quitman Road is a local road that connects SR 38 and Ousley Road in western Lowndes County. At the SR 38 end of the Old Quitman Road, Georgia DOT bridge number 185-5021 is located over the CSX Railroad. The structural length of the bridge is 133 feet and the bridge roadway width is 18.6 feet. This prohibits the use of this bridge from school buses and fire trucks. In the latest Georgia DOT bridge inspection report, the following recommendation was made. "This structure requires posting due to the low original design capacity of the structure. A replacement structure is required to upgrade this structure to a point where posting is no longer required." The current sufficiency rating as set forth by Georgia DOT in the 2010 bridge inspection report was 23.18. The current structure is on a 30 degree skew.

Purpose and Need: The bridge was originally constructed in 1918 and since that time numerous repairs have been made to the bridge. The bridge is currently posted for a 5 ton weight limit.

Termini:	From:	CSX Railroad	To:	CSX Railroad	Length(mi):	0.4			
Current AADT:	370	Year:	2017	# of Lanes:	2	Truck %:	5.49		
Future AADT:	459	Year:	2040	# of Lanes:	2	85% Speed:	NA	Func. Class:	Local
Crash Year:	<u>2014</u>	<u>2015</u>	<u>2016</u>	Value Engineering Analysis:	NA	Base Yr LOS:	C or Better		
PDO Crashes:	0	0	0	Benefit/Cost Ratio:	NA	Build LOS:	C or Better		
Injury Only:	0	0	0	Financial Plan:	NA	No Build LOS:	C or Better		
Fatal/Injury:	0	0	0	Local Priority:	High	Bridge Sufficiency:	23.4		
Total Crashes:	0	0	0	Priority Selection Score:	52				
Crash Rate:	0	/Mill Ent Veh		Env. Mitigation Analysis:	NA				

Bike and Pedestrian: NA

Safety/Security Elements: NA

Intelligent Transportation: NA

Companion Projects: NA

Land Use/Access Mgmt: NA

Project Phase	Source	FY 2018	FY 2019	FY 2020	FY 2021	Total
Preliminary Engineering	Fed/State Z233	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
Right-Of-Way	Local	\$0.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00
Right-Of-Way	Fed/State Z233	\$0.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00
Utility	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ProjectCost		\$0.00	\$500,000.00	\$250,000.00	\$0.00	\$750,000.00
Federal Cost		\$0.00	\$400,000.00	\$100,000.00	\$0.00	\$500,000.00
State Cost		\$0.00	\$100,000.00	\$25,000.00	\$0.00	\$125,000.00
Local Cost		\$0.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00

