

June 30, 2016

Aries Little
GDOT Planning, 5th Floor
600 W Peachtree St. NW
Atlanta, GA 30308

RE: VLMPO FY15-18 TIP Administrative Modification (Amendment #3)

Dear Ms. Little

Per the request of the Georgia Department of Transportation the following administrative modification has been made to the FY15-18 Transportation Improvement Program (TIP) for the Valdosta Urbanized Area. This administrative amendment has been carried out in accordance with the guidelines set forth in this TIP. Please find attached an updated Financial Plan, Tier 1 Project List and Tier 1 Project Amendments.

Should you have any questions please feel free to contact me at chull@sgrc.us or 229-333-5277.

Sincerely,



Corey Hull
Transportation and Environmental Director

Enclosures

Cc:
VLMPO Committees
File

An Equal Opportunity Employer / Program

FY2015-2018 Transportation Improvement Program - VLMPO - Valdosta, GA Urbanized Area

Anticipated Revenue FY2015-2018, all amounts include Federal, State and Local Funds, unless noted otherwise

Fund Type	Fund Code	Tier I or Lump Sum	Description of Funds	FY2015	FY2016	FY2017	FY2018	Total
NHPP	M001	Tier 1	National Hwy Sys (road)	\$ -	\$ -	\$ 31,863,304.00	\$ -	\$ 31,863,304.00
NHPP	Z001	Tier 1	National Hwy Sys (road)	\$ -	\$ -	\$ -	\$ 44,596,491.31	\$ 44,596,491.31
STP	M231	Tier 1	Surface Transportation Program	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
GDOT	HB170	Tier 1	HB170 State Funds	\$ -	\$ 1,469,097.00	\$ -	\$ -	\$ 1,469,097.00
Local	LOC	Local	Local	\$ -	\$ 7,805,040.00	\$ -	\$ 650,121.00	\$ 8,455,161.00
Local	LOC	Tier I Local	100% Local Funded Projects	\$ -	\$ -	\$ -	\$ 3,355,800.00	\$ 3,355,800.00
Total Tier I Revenue				\$ -	\$ 9,774,137.00	\$ 31,863,304.00	\$ 48,602,412.31	\$ 90,239,853.31
Group: Maintenance								
NHPP	M001	Lump Sum	Bridge Painting (Interstate)	\$ 96,000.00	\$ 80,000.00	\$ 96,000.00	\$ 96,000.00	\$ 368,000.00
NHPP	M001	Lump Sum	National Hwy Sys (Maintenance)	\$ 96,000.00	\$ 96,000.00	\$ 96,000.00	\$ 96,000.00	\$ 384,000.00
STP	M240	Lump Sum	Bridge Painting	\$ 56,000.00	\$ 48,000.00	\$ 56,000.00	\$ 56,000.00	\$ 216,000.00
STP	M240	Lump Sum	Force Account Maintenance	\$ 144,000.00	\$ 144,000.00	\$ 120,000.00	\$ 120,000.00	\$ 528,000.00
STP	M240	Lump Sum	Road Maintenance	\$ 563,000.00	\$ 494,000.00	\$ 508,000.00	\$ 486,000.00	\$ 2,051,000.00
Group: Low Impact Bridges								
STP	M240	Lump Sum	Low Impact Bridges	\$ 40,000.00	\$ 28,000.00	\$ 40,000.00	\$ 40,000.00	\$ 148,000.00
Group: Safety								
HSIP	MS30	Lump Sum	Safety	\$ 560,000.00	\$ 599,000.00	\$ 640,000.00	\$ 640,000.00	\$ 2,439,000.00
HSIP	MS40	Lump Sum	RRR Hazard Elimination	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 140,000.00
HSIP	MS50	Lump Sum	Railroad Crossing Protection Devices	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 120,000.00
Group: Preliminary Engineering								
		Lump Sum	Preliminary Engineering	\$ -	\$ -	\$ -	\$ -	\$ -
Group: Traffic and Revenue/Design-Build/Special Studies								
STP	M240	Lump Sum	Traffic & Rev./Design-Build Study	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
NHPP	M002	Lump Sum	Construction Management	\$ 230,000.00	\$ 233,000.00	\$ 237,000.00	\$ 240,000.00	\$ 940,000.00
Group: Roadway/Interchange Lighting								
NHPP	M001	Lump Sum	Roadway Lighting	\$ 8,000.00	\$ 4,000.00	\$ 4,000.00	\$ 8,000.00	\$ 24,000.00
Group: Rights of Way - Protective Buying and Hardship Acquisitions								
STP	M240	Lump Sum	RW Protective Buying	\$ 8,000.00	\$ 4,000.00	\$ 8,000.00	\$ 8,000.00	\$ 28,000.00
Group: Transportation Enhancement Program								
		Lump Sum	Transportation Enhancements	NA	NA	NA	NA	NA
Group: Transportation Alternatives Program								
TAP	M940	Lump Sum	Recreational Trails	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 40,000.00
STP	L220	Lump Sum	Transportation Alternatives	\$ 152,000.00	\$ 152,000.00	\$ 152,000.00	\$ 152,000.00	\$ 608,000.00
Group: Livable Centers Initiative								
		Lump Sum	Livable Centers Initiative	NA	NA	NA	NA	NA
Group: Safe Routes to School								
SRTS	LU10	Lump Sum	Safe Route to School Prog. Non-Infra.	\$ 4,000.00	\$ 4,000.00	\$ 2,000.00	\$ -	\$ 10,000.00
SRTS	LU20	Lump Sum	Safe Route to School Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	LU30	Lump Sum	Safe Route to School Any Project	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Group: High Risk Rural Roads								
HSIP	LS20	Lump Sum	High Risk Rural Road Safety	\$ -	\$ 26,000.00	\$ -	\$ -	\$ 26,000.00
Group: Regional Traffic Signal Optimization								
STP	M240	Lump Sum	Traffic Control Devices	\$ 120,000.00	\$ 120,000.00	\$ 104,000.00	\$ 104,000.00	\$ 448,000.00
STP	M240	Lump Sum	Operational	\$ 108,000.00	\$ 104,000.00	\$ 96,000.00	\$ 96,000.00	\$ 404,000.00
Total Lump Sum Revenue				\$ 2,261,000.00	\$ 2,213,000.00	\$ 2,234,000.00	\$ 2,217,000.00	\$ 8,925,000.00
Total Highway Revenue				\$ 2,261,000.00	\$ 11,987,137.00	\$ 34,097,304.00	\$ 50,819,412.31	\$ 99,164,853.31
FTA	5310	Operations	Elderly and Disabled (Ops)	\$ 1,585,503.48	\$ 1,585,503.48	\$ 1,585,503.48	\$ 1,585,503.48	\$ 6,342,013.92
FTA	5310	Capital	Elderly and Disabled (Cap)	\$ 64,541.00	\$ 114,316.00	\$ 64,541.00	\$ 64,541.00	\$ 307,939.00
FTA	5311	Operations	Rural Transit (Ops)	\$ 794,644.00	\$ 794,644.00	\$ 794,644.00	\$ 794,644.00	\$ 3,178,576.00
FTA	5311	Capital	Rural Transit (Cap)	\$ 233,000.00	\$ 407,700.00	\$ 226,500.00	\$ 367,200.00	\$ 1,234,400.00
Total Transit Revenue				\$ 2,677,688.48	\$ 2,902,163.48	\$ 2,671,188.48	\$ 2,811,888.48	\$ 11,062,928.92
Grand Total Anticipated Revenue				\$ 4,938,688.48	\$ 14,889,300.48	\$ 36,768,492.48	\$ 53,631,300.79	\$ 110,227,782.23

FY2015-2018 Transportation Improvement Program													
Valdosta-Lowndes Metropolitan Planning Organization -- Valdosta, Georgia Urbanized Area													
Tier I Projects FY2015-2018 - Anticipated Expenditures by Fiscal Year and Source													
PI #	VLMPO #	Sponsor	Fund Type	Fund Code	Year	Phase	Description	Type of Work	Federal \$	State \$	Local \$	Total Phase \$	Total Project \$ (2040 LRTP)*
							No Projects in FY2015		\$ -	\$ -	\$ -	\$ -	
FY2015 Total									\$ -	\$ -	\$ -	\$ -	
450200	G007	GDOT	LOC	LOC	2016	ROW	CR 138/NORTH FORREST STREET FROM CS 1428/PARK AVE TO SR 125	Widening	\$ -	\$ -	\$ 7,805,040.00	\$ 7,805,040.00	\$ 41,998,921.00
0014134	V075	Valodsta	GDOT	HB170	2016	PE	CR 784/Jerry Jones Dr/Eager Rd from Baytree Rd to Oak St	Center Turn Lane	\$ -	\$ 1,469,097.00	\$ -	\$ 1,469,097.00	\$ 18,812,745.00
0013987	L019	Lowndes	STP	M231	2016	SCP/PE	CR 274/CS 1078/Lake Park Bellville Road from SR 7 to I-75	Widening	\$ 400,000.00	\$ 100,000.00	\$ -	\$ 500,000.00	\$ 30,386,963.00
FY2016 Total									\$ 400,000.00	\$ 1,569,097.00	\$ 7,805,040.00	\$ 9,774,137.00	
0007386	G014	GDOT	NHPP	M001	2017	UTL	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ 814,307.00	\$ 203,577.00	\$ -	\$ 1,017,884.00	\$ 30,930,271.00
0007386	G014	GDOT	NHPP	M001	2017	CST	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ 12,006,645.00	\$ 3,001,661.00	\$ -	\$ 15,008,306.00	\$ 30,930,271.00
0010297	G016	GDOT	NHPP	M001	2017	UTL	I-75 @ SR 31 - Phase II (Exit 11)	Interchange	\$ 406,372.00	\$ 101,593.00	\$ -	\$ 507,965.00	\$ 20,282,128.00
0010297	G016	GDOT	NHPP	M001	2017	CST	I-75 @ SR 31 - Phase II (Exit 11)	Interchange	\$ 12,263,319.00	\$ 3,065,830.00	\$ -	\$ 15,329,149.00	\$ 20,282,128.00
FY2017 Total									\$ 25,490,643.00	\$ 6,372,661.00	\$ -	\$ 31,863,304.00	
0007386	G014	GDOT	NHPP	Z001	2018	ROW	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ 4,932,328.32	\$ 1,233,082.08	\$ -	\$ 6,165,410.40	\$ 22,070,710.00
0010297	G016	GDOT	NHPP	Z001	2018	ROW	I-75 @ SR 31 - Phase II (Exit 11)	Interchange	\$ 2,041,632.00	\$ 510,408.00	\$ -	\$ 2,552,040.00	\$ 18,389,154.00
0000762	G015	GDOT	NHPP	Z001	2018	UTL	I-75 FM N of SR 133 to Cook County Line Phase II (Exits 22 & 29)	Interchange	\$ 2,177,904.00	\$ 544,476.00	\$ -	\$ 2,722,380.00	\$ 35,879,041.00
0000762	G015	GDOT	NHPP	Z001	2018	CST	I-75 FM N of SR 133 to Cook County Line Phase II (Exits 22 & 29)	Interchange	\$ 26,525,328.73	\$ 6,631,332.18	\$ -	\$ 33,156,660.91	\$ 35,879,041.00
0014134	V075	Valodsta	Local	LOC	2018	ROW	CR 784/Jerry Jones Dr/Eager Rd from Baytree Rd to Oak St	Center Turn Lane	\$ -	\$ -	\$ 650,121.00	\$ 650,121.00	\$ 18,812,745.00
FY2018 Total									\$ 35,677,193.05	\$ 8,919,298.26	\$ 650,121.00	\$ 45,246,612.31	
Total									\$ 61,567,836.05	\$ 16,861,056.26	\$ 8,455,161.00	\$ 86,884,053.31	
									Total Tier I Program Cost \$ 86,884,053.31				
									Total Tier I Program Anticipated Revenue Less Locally Funded Projects \$ 86,884,053.31				
									Difference \$ -				

* Total Project \$ (2040 LRTP) - This column is shown to illustrate the total project cost for all phases included in the 2040 (and previous) Long Range Transportation Plan and is provided for informational purposes only.

Tier 1 Amended Projects

PI #	Phase	VLMPO #	Sponsor	Fund Type	Fund Code	Year	Description	Type of Work	Federal \$	State \$	Local \$	Total Phase	Total Project \$ (2040 LRTP)
Old 0000762	UTL	G015	GDOT	NHPP	M001	2016	I-75 FM N OF SR 133 TO COOK COUNTY LINE - PHASE II (Exits 22 & 29)	Interchange	\$ 2,177,904.00	\$ 544,476.00	\$ -	\$ 2,722,380.00	\$ 35,879,041.00
New 0000762	UTL	G015	GDOT	NHPP	Z001	2018	I-75 FM N OF SR 133 TO COOK COUNTY LINE - PHASE II (Exits 22 & 29)	Interchange	\$ 2,177,904.00	\$ 544,476.00	\$ -	\$ 2,722,380.00	\$ 35,879,041.00
Old 0000762	CST	G015	GDOT	NHPP	M001	2016	I-75 FM N OF SR 133 TO COOK COUNTY LINE - PHASE II (Exits 22 & 29)	Interchange	\$ 26,525,328.73	\$ 6,631,332.18	\$ -	\$ 33,156,660.91	\$ 35,879,041.00
New 0000762	CST	G015	GDOT	NHPP	Z001	2018	I-75 FM N OF SR 133 TO COOK COUNTY LINE - PHASE II (Exits 22 & 29)	Interchange	\$ 26,525,328.73	\$ 6,631,332.18	\$ -	\$ 33,156,660.91	\$ 35,879,041.00
Old 0007386	ROW	G014	GDOT	NHPP	M001	2016	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ 4,835,616.00	\$ 1,208,904.00	\$ -	\$ 6,044,520.00	\$ 22,070,710.00
New 0007386	ROW	G014	GDOT	NHPP	Z001	2018	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ 4,932,328.32	\$ 1,233,082.08	\$ -	\$ 6,165,410.40	\$ 22,070,710.00
Old 0010297	ROW	G016	GDOT	NHPP	M001	2016	I-75 @ SR 31 - Phase II (Exit 11)	Interchange	\$ 2,041,632.00	\$ 510,408.00	\$ -	\$ 2,552,040.00	\$ 18,389,154.00
New 0010297	ROW	G016	GDOT	NHPP	Z001	2018	I-75 @ SR 31 - Phase II (Exit 11)	Interchange	\$ 2,041,632.00	\$ 510,408.00	\$ -	\$ 2,552,040.00	\$ 18,389,154.00