

RESOLUTION FY2017-2

**VALDOSTA-LOWNDES
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE**

RESOLUTION TO Amend the FY2015-2018 Transportation Improvement Program

WHEREAS, in accordance with the U.S. Bureau of the Census officially designated Urbanized Area Boundaries established May 1, 2002; and

WHEREAS, the Southern Georgia Regional Commission (SGRC) has been designated by the Governor of Georgia as the Metropolitan Planning Organization (MPO) for the Valdosta-Lowndes Urbanized Area in accordance with Federal requirements of Title 23, Section 134 of the United States Code to have a Cooperative, Comprehensive and Continuous transportation planning process; and

WHEREAS, the MPO will conduct federally-required transportation planning activities that will improve the transportation system and help coordinate the area's future growth within the area bounded, at minimum, by the existing Urbanized Area plus the contiguous area expected to become urbanized within the next 20 years; and

WHEREAS, the MPO is required through the Fixing America's Surface Transportation Act (FAST Act) to incorporate a four year horizon for the TIP, develop an annual listing of obligated projects (including bicycle and pedestrian facilities or investments), provide better visualization techniques regarding plans or projects to enhance the accessibility of plans by posting electronically or otherwise make available for public review as well as implementing new consultation processes and assessing potential environmental impacts of such plans to develop mitigation measures to minimize impacts (Section 450.322(f)7).

NOW, THEREFORE BE IT RESOLVED, that the Valdosta-Lowndes Metropolitan Planning Organization's Policy Committee amends the FY2015-2018 Transportation Improvement Program as required by Title 23 U.S.C. 134 Section 450.324 and Title 49 U.S.C. 5303; and that the FY2015-18 Transportation Improvement Program is consistent with the 2040 Transportation Vision Plan.

See attachments.

CERTIFICATION

I hereby certify that the above is a true and correct copy of a Resolution adopted by the Valdosta-Lowndes Metropolitan Planning Organization Policy Committee at a meeting held on July 21, 2016.


John Gayle, Mayor, City of Valdosta
Chair, Valdosta-Lowndes Metropolitan Planning Organization Policy Committee

	PI #	Phase	VLMP #	Sponsor	Fund Type	Fund Code	Year	Description	Type of Work	Federal \$	State \$	Local \$	Total Phase	Total Project \$ (2040 LRTP)
Delete	450200	ROW	G007	GDOT	LOC	LOC	2016	CR 138/NORTH FORREST STREET FROM CS 1428/PARK AVE TO SR 125	Widening	\$ -	\$ -	\$ 7,805,040.00	\$ 7,805,040.00	\$ 41,998,921.00
New	0013987	PE	L019	Lowndes	STP	Z231	2017	CR 274/CS 1078/Lake Park Bellville Road from SR 7 to I-75	Widening	\$ 1,238,380.00	\$ 309,595.00	\$ -	\$ 1,547,975.00	\$ 30,386,963.00
Delete	0010297	UTL	G016	GDOT	NHPP	M001	2017	I-75 @ SR 31 - Phase II (Exit 11)	Interchange	\$ 406,372.00	\$ 101,593.00	\$ -	\$ 507,965.00	\$ 20,282,128.00
Delete	0010297	CST	G016	GDOT	NHPP	M001	2017	I-75 @ SR 31 - Phase II (Exit 11)	Interchange	\$ 12,263,319.00	\$ 3,065,830.00	\$ -	\$ 15,329,149.00	\$ 20,282,128.00
Delete	0007386	UTL	G014	GDOT	NHPP	M001	2017	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ 814,307.00	\$ 203,577.00	\$ -	\$ 1,017,884.00	\$ 30,930,271.00
Delete	0007386	CST	G014	GDOT	NHPP	M001	2017	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ 12,006,645.00	\$ 3,001,661.00	\$ -	\$ 15,008,306.00	\$ 30,930,271.00

FY2015-2018 Transportation Improvement Program - VLMPO - Valdosta, GA Urbanized Area

Anticipated Revenue FY2015-2018, all amounts include Federal, State and Local Funds, unless noted otherwise

Fund Type	Fund Code	Tier I or Lump Sum	Description of Funds	FY2015	FY2016	FY2017	FY2018	Total
NHPP	Z001	Tier 1	National Hwy Sys (road)	\$ -		\$ -	\$ 44,596,491.31	\$ 44,596,491.31
STP	M231	Tier 1	Surface Transportation Program	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
STP	Z231	Tier 1	Surface Transportation Program			\$ 1,547,975.00	\$ -	\$ 1,547,975.00
GDOT	HB170	Tier 1	HB170 State Funds	\$ -	\$ 1,469,097.00	\$ -	\$ -	\$ 1,469,097.00
Local	LOC	Local	Local	\$ -		\$ -	\$ 650,121.00	\$ 650,121.00
Local	LOC	Tier I Local	100% Local Funded Projects	\$ -	\$ -	\$ -	\$ 3,355,800.00	\$ 3,355,800.00
Total Tier I Revenue				\$ -	\$ 1,969,097.00	\$ 1,547,975.00	\$ 48,602,412.31	\$ 52,119,484.31
Group: Maintenance								
NHPP	M001	Lump Sum	Bridge Painting (Interstate)	\$ 96,000.00	\$ 80,000.00	\$ 96,000.00	\$ 96,000.00	\$ 368,000.00
NHPP	M001	Lump Sum	National Hwy Sys (Miantenance)	\$ 96,000.00	\$ 96,000.00	\$ 96,000.00	\$ 96,000.00	\$ 384,000.00
STP	M240	Lump Sum	Bridge Painting	\$ 56,000.00	\$ 2,017.00	\$ 56,000.00	\$ 56,000.00	\$ 170,017.00
STP	M240	Lump Sum	Force Account Maintenance	\$ 144,000.00	\$ 144,000.00	\$ 120,000.00	\$ 120,000.00	\$ 528,000.00
STP	M240	Lump Sum	Road Maintenance	\$ 563,000.00	\$ 494,000.00	\$ 508,000.00	\$ 486,000.00	\$ 2,051,000.00
Group: Low Impact Bridges								
STP	M240	Lump Sum	Low Impact Bridges	\$ 40,000.00	\$ 28,000.00	\$ 40,000.00	\$ 40,000.00	\$ 148,000.00
Group: Safety								
HSIP	MS30	Lump Sum	Safety	\$ 560,000.00	\$ 599,000.00	\$ 640,000.00	\$ 640,000.00	\$ 2,439,000.00
HSIP	MS40	Lump Sum	RRX Hazard Elimination	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 140,000.00
HSIP	MS50	Lump Sum	Railroad Crossing Protection Devices	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 120,000.00
Group: Preliminary Engineering								
		Lump Sum	Preliminary Engineering	\$ -	\$ -	\$ -	\$ -	\$ -
Group: Traffic and Revenue/Design-Build/Special Studies								
STP	M240	Lump Sum	Traffic & Rev./Design-Build Stdy.	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
NHPP	M002	Lump Sum	Construction Management	\$ 230,000.00	\$ 233,000.00	\$ 237,000.00	\$ 240,000.00	\$ 940,000.00
Group: Roadway/Interchange Lighting								
NHPP	M001	Lump Sum	Roadway Lighting	\$ 8,000.00	\$ 4,000.00	\$ 4,000.00	\$ 8,000.00	\$ 24,000.00
Group: Rights of Way - Protective Buying and Hardship Acquisitions								
STP	M240	Lump Sum	RW Protective Buying	\$ 8,000.00	\$ 4,000.00	\$ 8,000.00	\$ 8,000.00	\$ 28,000.00
Group:Transportation Enhancement Program								
		Lump Sum	Transportation Enhancements	NA	NA	NA	NA	NA
Group: Transportation Alternatives Program								
TAP	M940	Lump Sum	Recreational Trails	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 40,000.00
STP	L220	Lump Sum	Transportation Alternatives	\$ 152,000.00	\$ 152,000.00	\$ 152,000.00	\$ 152,000.00	\$ 608,000.00
Group: Livable Centers Initiative								
		Lump Sum	Livable Centers Initiative	NA	NA	NA	NA	NA
Group: Safe Routes to School								
SRTS	LU10	Lump Sum	Safe Route to School Prog. Non-Infr.	\$ 4,000.00	\$ 4,000.00	\$ 2,000.00	\$ -	\$ 10,000.00
SRTS	LU20	Lump Sum	Safe Route to School Infrastructre	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	LU30	Lump Sum	Safe Route to School Any Project	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Group: High Rist Rural Roads								
HSIP	LS20	Lump Sum	High Risk Rural Road Safety	\$ -	\$ 26,000.00	\$ -	\$ -	\$ 26,000.00
Group: Regional Traffic Signal Optimization								
STP	M240	Lump Sum	Traffic Control Devices	\$ 120,000.00	\$ 120,000.00	\$ 104,000.00	\$ 104,000.00	\$ 448,000.00
STP	M240	Lump Sum	Operational	\$ 108,000.00	\$ 104,000.00	\$ 96,000.00	\$ 96,000.00	\$ 404,000.00
Total Lump Sum Revenue				\$ 2,261,000.00	\$ 2,167,017.00	\$ 2,234,000.00	\$ 2,217,000.00	\$ 8,879,017.00
Total Highway Revenue				\$ 2,261,000.00	\$ 4,136,114.00	\$ 3,781,975.00	\$ 50,819,412.31	\$ 60,998,501.31
FTA	5310	Operations	Elderly and Disabled (Ops)	\$ 1,585,503.48	\$ 1,585,503.48	\$ 1,585,503.48	\$ 1,585,503.48	\$ 6,342,013.92
FTA	5310	Capital	Elderly and Disabled (Cap)	\$ 64,541.00	\$ 114,316.00	\$ 64,541.00	\$ 64,541.00	\$ 307,939.00
FTA	5311	Operations	Rural Transit (Ops)	\$ 794,644.00	\$ 794,644.00	\$ 794,644.00	\$ 794,644.00	\$ 3,178,576.00
FTA	5311	Capital	Rural Transit (Cap)	\$ 233,000.00	\$ 407,700.00	\$ 226,500.00	\$ 367,200.00	\$ 1,234,400.00
Total Transit Revenue				\$ 2,677,688.48	\$ 2,902,163.48	\$ 2,671,188.48	\$ 2,811,888.48	\$ 11,062,928.92
Grand Total Anticipated Revenue				\$ 4,938,688.48	\$ 7,038,277.48	\$ 6,453,163.48	\$ 53,631,300.79	\$ 72,061,430.23

FY2015-2018 Transportation Improvement Program													
Valdosta-Lowndes Metropolitan Planning Organization -- Valdosta, Georgia Urbanized Area													
Tier I Projects FY2015-2018 - Anticipated Expenditures by Fiscal Year and Source													
PI #	VLMPO #	Sponsor	Fund Type	Fund Code	Year	Phase	Description	Type of Work	Federal \$	State \$	Local \$	Total Phase \$	Total Project \$ (2040 LRTP)*
							No Projects in FY2015		\$ -	\$ -	\$ -	\$ -	\$ -
								FY2015 Total	\$ -	\$ -	\$ -	\$ -	\$ -
0014134	V075	Valdosta	GDOT	HB170	2016	PE	CR 784/Jerry Jones Dr/Eager Rd from Baytree Rd to Oak St	Center Turn Lane	\$ -	\$ 1,469,097.00	\$ -	\$ 1,469,097.00	\$ 18,812,745.00
0013987	L019	Lowndes	STP	M231	2016	SCP/PE	CR 274/CS 1078/Lake Park Bellville Road from SR 7 to I-75	Widening	\$ 400,000.00	\$ 100,000.00	\$ -	\$ 500,000.00	\$ 30,386,963.00
								FY2016 Total	\$ 400,000.00	\$ 1,569,097.00	\$ -	\$ 1,969,097.00	
0013987	L019	Lowndes	STP	Z231	2017	PE	CR 274/CS 1078/Lake Park Bellville Road from SR 7 to I-75	Widening	\$ 1,238,380.00	\$ 309,595.00	\$ -	\$ 1,547,975.00	\$ 30,386,963.00
								FY2017 Total	\$ 1,238,380.00	\$ 309,595.00	\$ -	\$ 1,547,975.00	
0007386	G014	GDOT	NHPP	Z001	2018	ROW	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ 4,932,328.32	\$ 1,233,082.08	\$ -	\$ 6,165,410.40	\$ 22,070,710.00
0010297	G016	GDOT	NHPP	Z001	2018	ROW	I-75 @ SR 31 - Phase II (Exit 11)	Interchange	\$ 2,041,632.00	\$ 510,408.00	\$ -	\$ 2,552,040.00	\$ 18,389,154.00
0000762	G015	GDOT	NHPP	Z001	2018	UTL	I-75 FM N of SR 133 to Cook County Line Phase II (Exits 22 & 29)	Interchange	\$ 2,177,904.00	\$ 544,476.00	\$ -	\$ 2,722,380.00	\$ 35,879,041.00
0000762	G015	GDOT	NHPP	Z001	2018	CST	I-75 FM N of SR 133 to Cook County Line Phase II (Exits 22 & 29)	Interchange	\$ 26,525,328.73	\$ 6,631,332.18	\$ -	\$ 33,156,660.91	\$ 35,879,041.00
0014134	V075	Valdosta	Local	LOC	2018	ROW	CR 784/Jerry Jones Dr/Eager Rd from Baytree Rd to Oak St	Center Turn Lane	\$ -	\$ -	\$ 650,121.00	\$ 650,121.00	\$ 18,812,745.00
								FY2018 Total	\$ 35,677,193.05	\$ 8,919,298.26	\$ 650,121.00	\$ 45,246,612.31	
								Total	\$ 37,315,573.05	\$ 10,797,990.26	\$ 650,121.00	\$ 48,763,684.31	
								Total Tier I Program Anticipated Revenue Less Locally Funded Projects	\$ -	\$ -	\$ -	\$ -	\$ -
								Difference	\$ -	\$ -	\$ -	\$ -	\$ -
								Total Tier I Program Anticipated Revenue Less Locally Funded Projects	\$ 48,763,684.31	\$ 48,763,684.31	\$ -	\$ -	\$ -

* Total Project \$ (2040 LRTP) - This column is shown to illustrate the total project cost for all phases included in the 2040 (and previous) Long Range Transportation Plan and is provided for informational purposes only.

VLMPO Project Data Sheet

Project Name: CR 274/CS 1078/Lake Park Bellville Road from SR 7 to I-75 **PI Number:** 0013987 **City:** Lake Park
Local Name/#: **State/US #:** **Local ID:** L019 **County:** Lowndes
Sponsor: **GDOT Dist:** 4 **Congressional Dist:** 8-Scott **RC:** SGRC

Project Description: Widening and Realignment of Lake Park Bellville Road to accommodate for the semi truck traffic from the Yellow Freight/Roadway Terminal and the Home Depot Distribution Center as well as produce trucks from Echols County. This project will consist of widening the existing 2 lane road to a 5 lane road with designated turn lanes, deceleration and acceleration lanes. It is also proposed as a part of this project to realign Lake Park Bellville Road with SR 376 in Lake Park at its intersection with SR 7.

Purpose and Need: Lake Park Bellville Road is a major collector that extends from SR 7 in Lake Park to Interstate 75 at Exit 2 in southern Lowndes County. Located along Lake Park Bellville Road are the Lake Park Industrial Park, Yellow Freight/Roadway truck terminal, and the Home Depot Distribution Center. From these three locations, over 800 semi-truck trips per day are made along this two lane rural road. Finally, Lake Park Bellville Road is a major artery for fruit and vegetables to either be delivered to or shipped out of the fruit and vegetable packing sheds in Echols County. This will provide for a safer road for motorists and semi-trucks to travel. Currently, semi-trucks traveling to and from the packing sheds have to maneuver through an offset intersection at SR 7. There have been numerous accidents with semi-trucks and passenger vehicles as a result of the offset intersection. The realignment will also enable a stop and go traffic signal to be installed if warrants are met.

Termini:	From:	I-75	To:		Length(mi):	2.9
Current AADT:	2380	Year:	2380	# of Lanes:	2	Truck %: 26
Future AADT:	2641	Year:	2040	# of Lanes:	4	85% Speed: NA
						Func. Class: R-Major Collector

Crash Year:	<u>2012</u>	<u>2013</u>	<u>2014</u>	Value Engineering Analysis:	NA	Base Yr LOS:	C
PDO Crashes:	7	5	10	Benefit/Cost Ratio:	NA	Build LOS:	C
Injury Only:	0	2	0	Financial Plan:	NA	No Build LOS:	C
Fatal/Injury:	0	0	0	Local Priority:	High	Bridge Sufficiency:	NA
Total Crashes:	7	7	10	Priority Selection Score:	1		
Crash Rate:	18	/Mill Ent Veh		Env. Mitigation Analysis:	NA		

- Bike and Pedestrian: NA
- Intelligent Transportation: NA
- Land Use/Access Mgmt: NA
- Safety/Security Elements: NA
- Companion Projects: Yes, G014

Funding Years	Fund Source	Document	TIP Tier	Preliminary Engineering	Right-of-Way Acquisition	Construction	Utilities	Phase Sub Total	State Amount	Federal Amount	Local Amount	Sub Total
2015-2016	M231	FY15-18 TIP	T1	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$100,000.00	\$400,000.00	\$0.00	\$500,000.00
2017	M231	FY15-18	T1	\$1,547,975	\$0	\$0	\$0	\$1,547,975	\$309,595	\$1,238,380	\$0	\$1,547,975

