



Transportation Investment Act

Southern Georgia



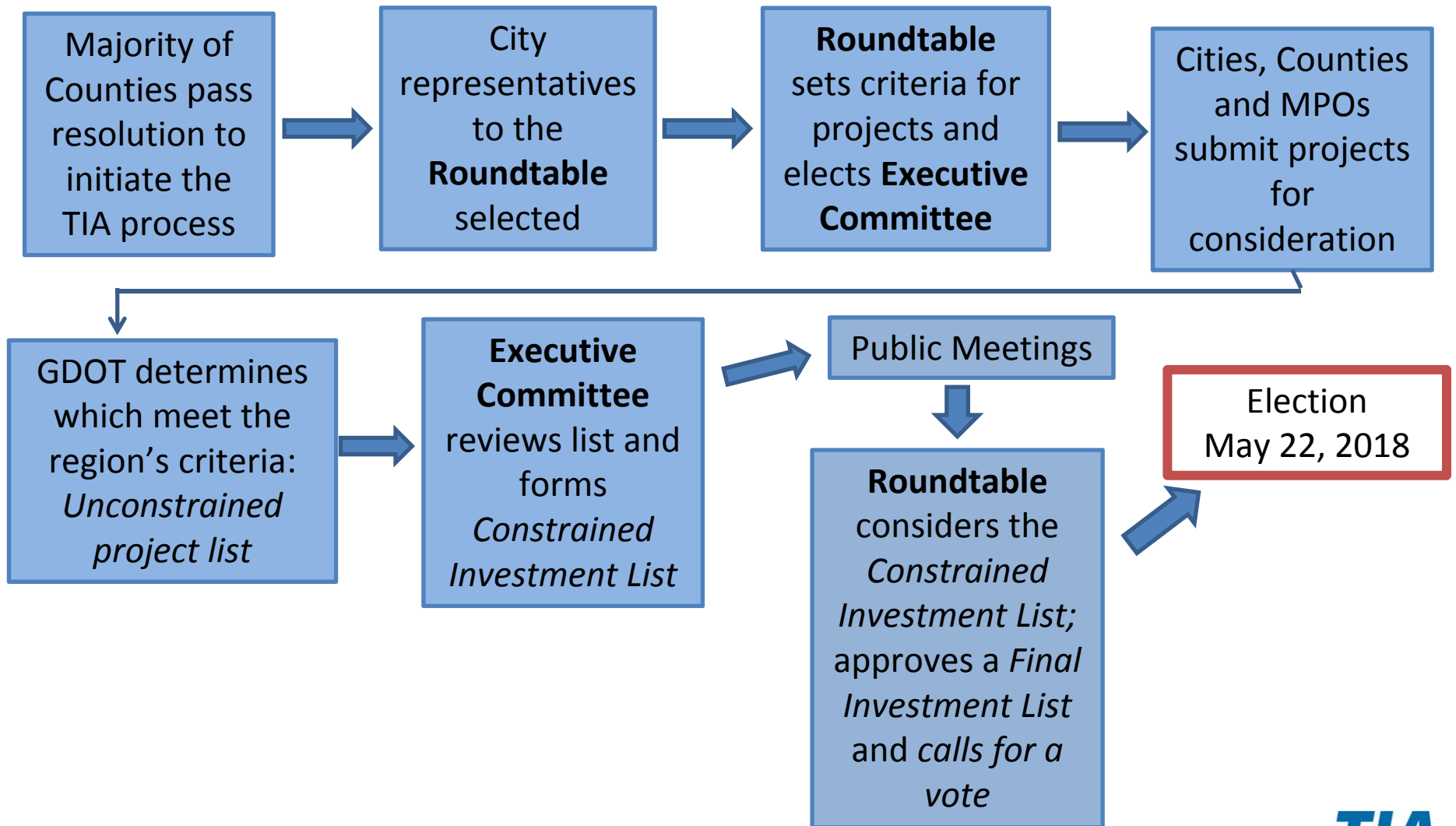
TIA vs T-SPLOST

May 22, 2018 Ballot Question

- Shall _____ County's transportation system and the transportation network in this region and the state be improved by providing for a 1 percent special district transportation sales and use tax for the purpose of transportation projects and programs for a period of ten years?



Regional TIA Process



Southern GA Executive Committee

**Chairman Neal
Bennett**
Pierce County

Mayor Buddy Duke
City of Adel

Chairman Lace Futch
Atkinson County

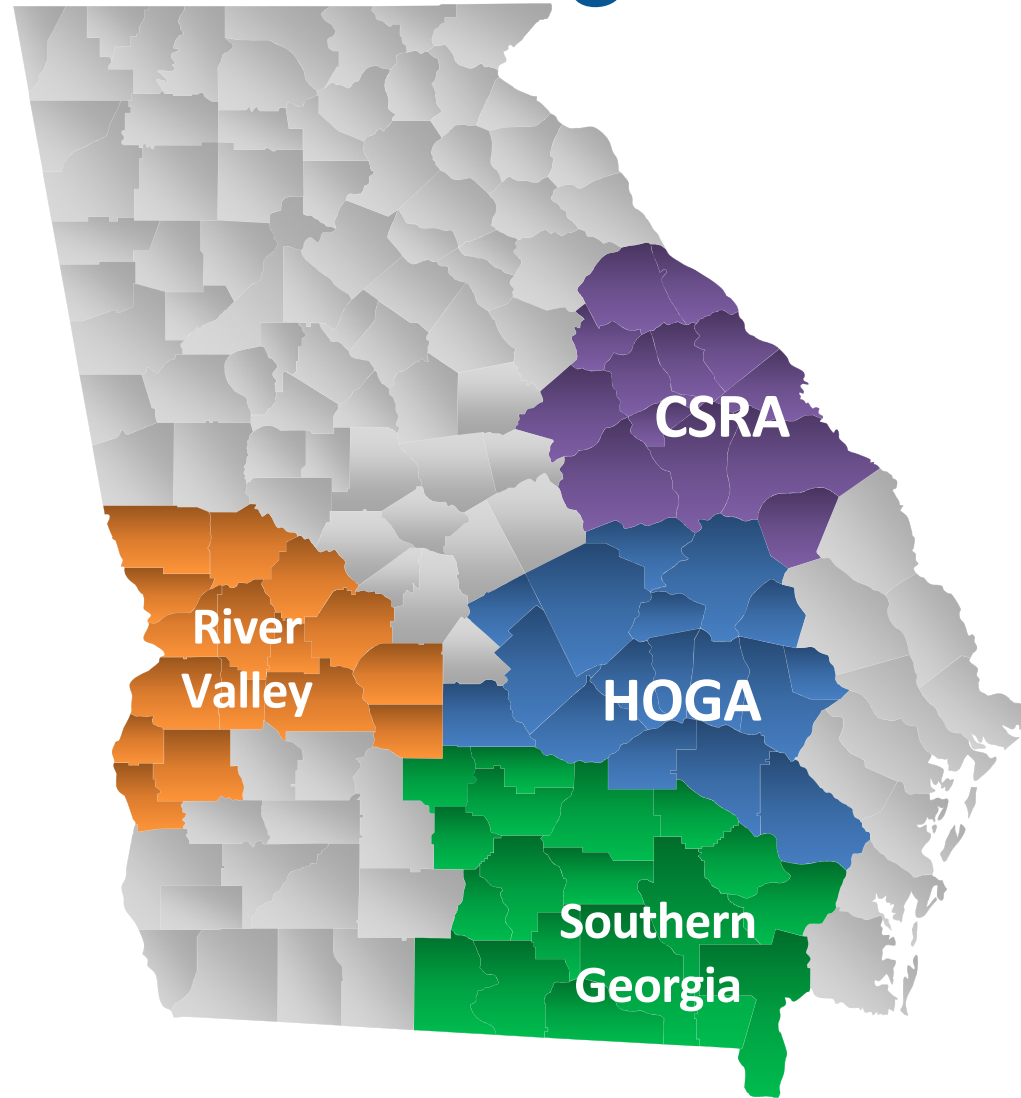
Chairman Bill Slaughter
Lowndes County

Mayor John Gayle
City of Valdosta
(Non-Voting Chair)

Chairman Grady Thompson
Tift County



TIA Regions

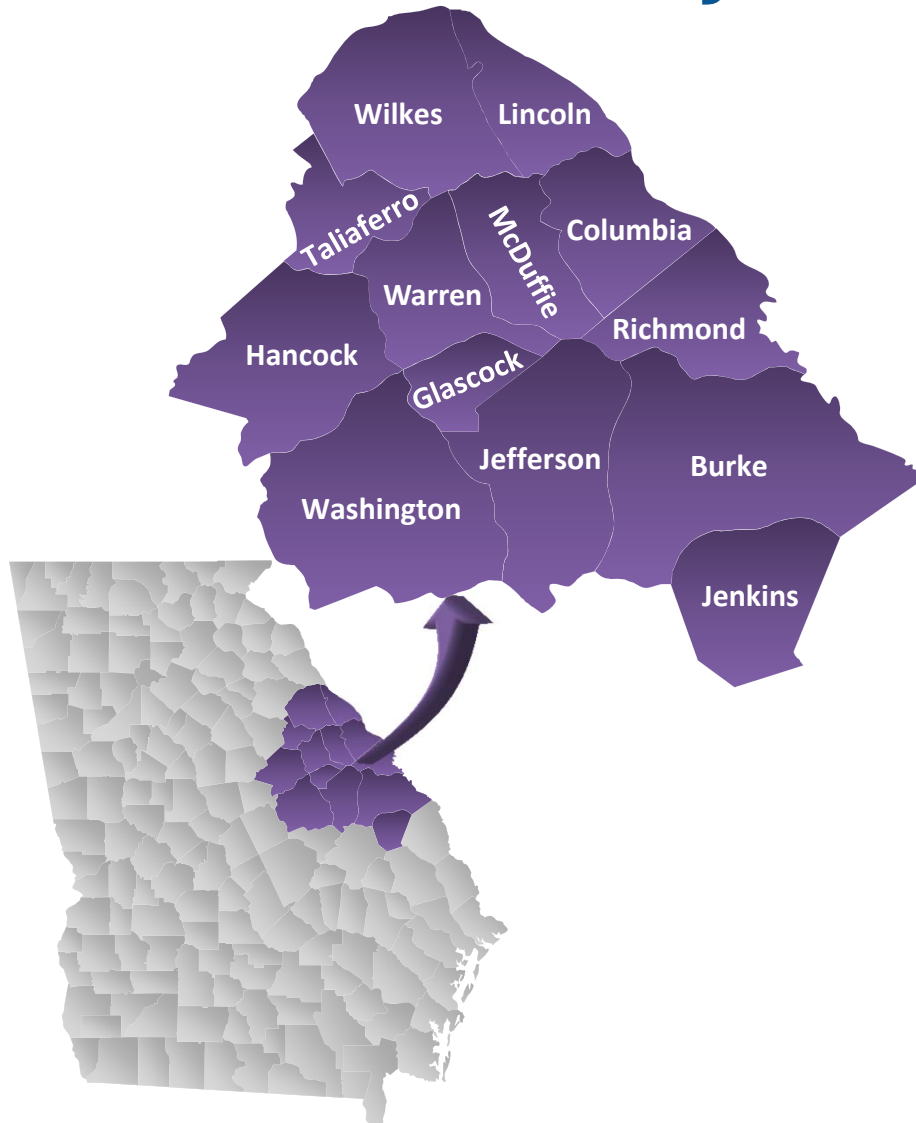


First 5 Years of TIA

513 Projects Advanced to
Construction



CSRA Project Overview



84

Total Projects

\$538,965,884

Final Investment List
Project Total

18

In Construction

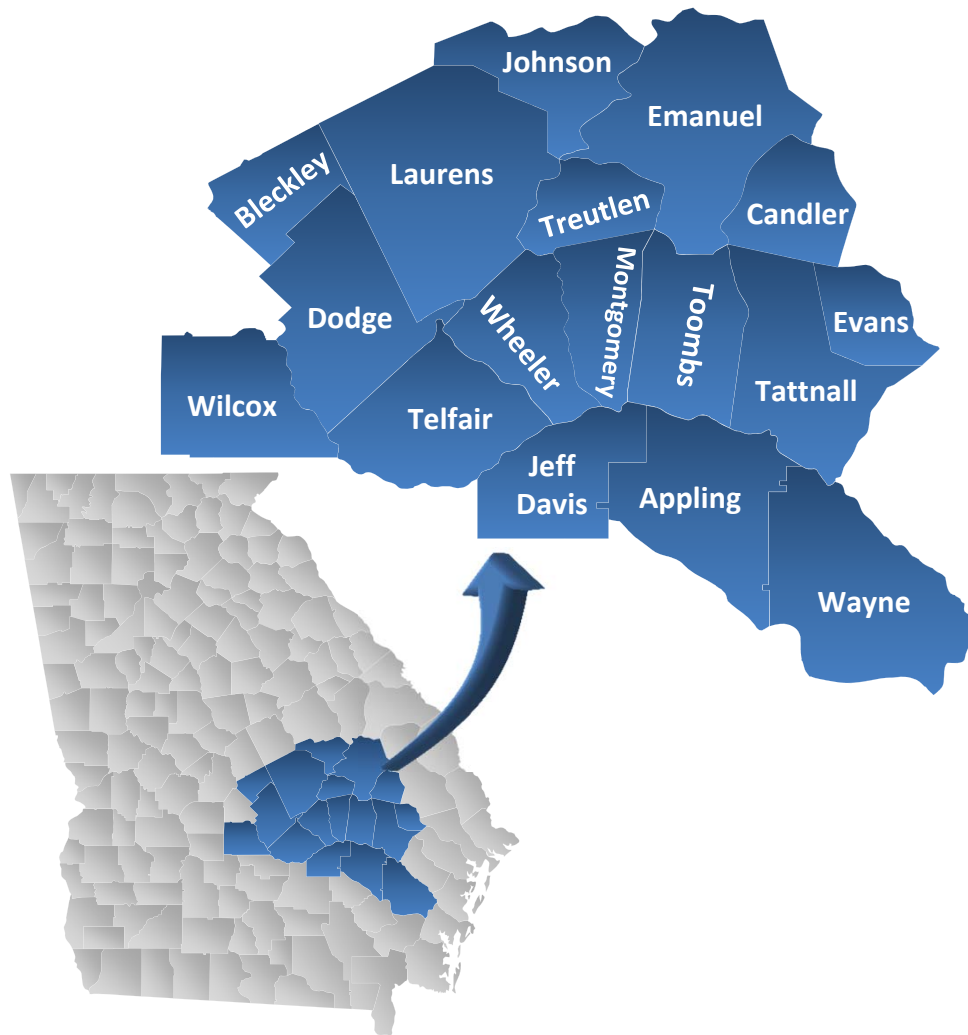
35

Projects Completed

\$146,577,199

Total Expenditure to Date
(as of 07.06.18)

HOGA Project Overview



764
Total Projects

\$255,524,067
Final Investment List
Project Total

24
In Construction

424
Projects Completed

\$87,779,823
Total Expenditure to Date
(as of 07.06.18)

River Valley Project Overview



23

Total Projects

\$380,828,512

Final Investment List
Project Total

8

In Construction

4

Projects Completed

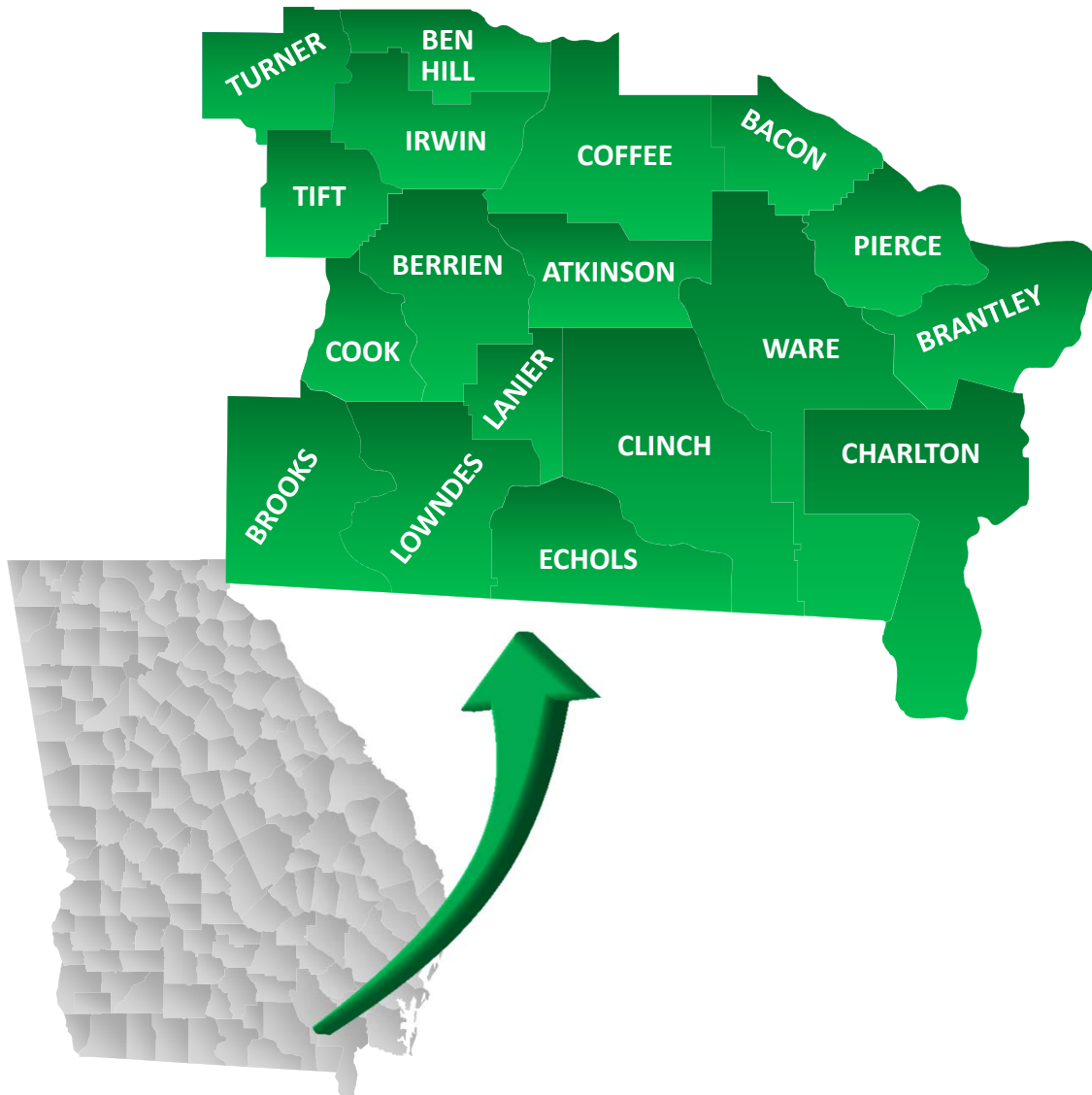
\$107,059,553

Total Expenditure to Date
(as of 07.06.18)

Revenue Projections and Budget

As of Feb 5, 2018	2018-2028
Total Revenue Projected	\$513,649,267
75% for Project Investment List	\$385,236,950
25% Discretionary Distribution	\$128,412,317
Less Project Delivery Cost (4.8%)	(\$18,491,374)
Less Inflation (3.6%)	(\$69,966,642)
Budget (2017 \$)	\$296,778,935
GDOT Commitment	\$112,000,000
Total Available for Investment List	\$408,778,935

Southern GA Project Overview



151

Total Projects

\$408,763,452

Final Investment List
Project Total

Band 1

84 Projects

Band 2

34 Projects

Band 3

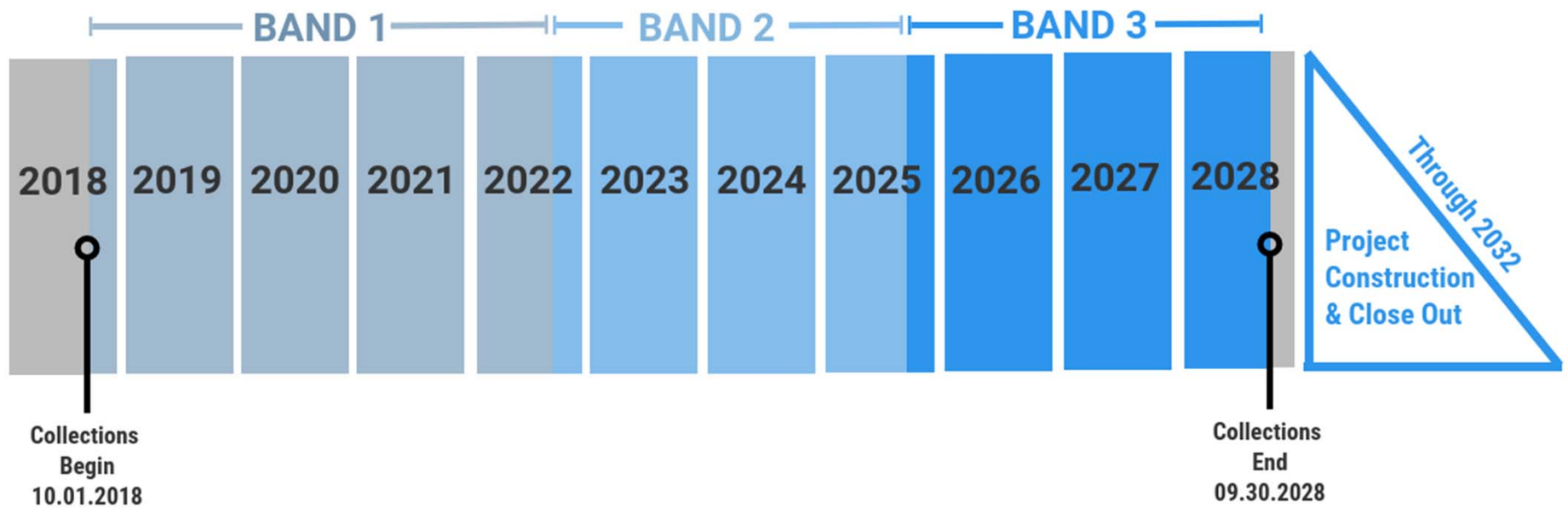
33 Projects

Southern GA Projects

Project Type	# of Projects
Resurfacing/ Paving	94
Bridge	14
Safety/ Operations	13
Sidewalks	13
Widening/ Passing Lanes	10
Airport	4
Interchange	2
New Roadway	1



Southern GA Timeline



Discretionary Funds

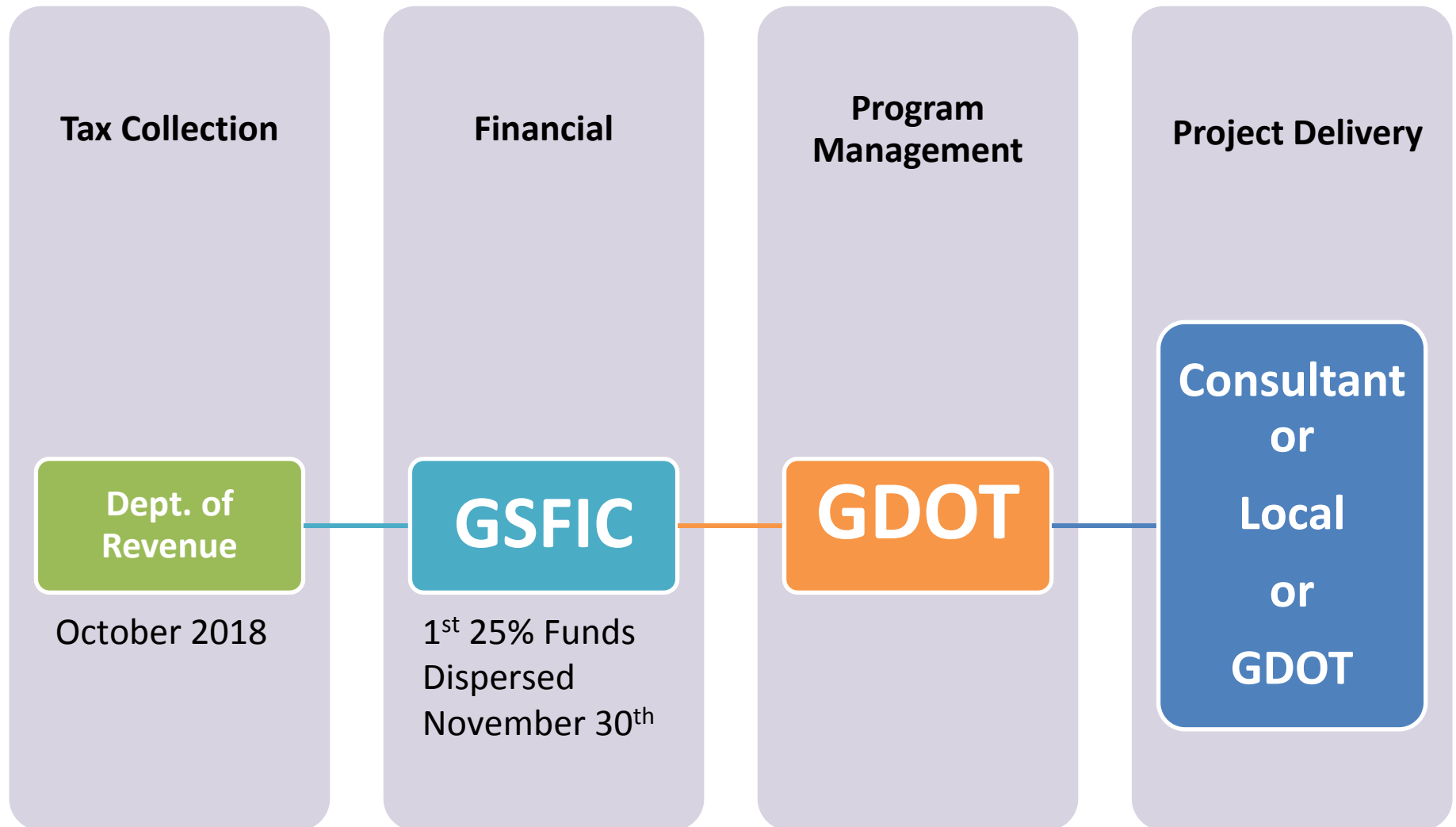
- Code Section 48-8-242 (10) provides “Project means, without limitation, any new or existing airports, bike lanes, bridges, bus and rail mass transit systems, freight and passenger rail, pedestrian facilities, ports, roads, terminals, and all activities and structures useful and incident to providing, operating, and maintaining the same. The term shall also include direct appropriations to a local government for the purpose of serving as a local match for state and federal funding.”



Discretionary Funds

Leveraging TIA funds with other transportation initiatives has become a common practice across the TIA regions, especially in the Central Savannah River Area. Burke County Administrator Merv Waldrop said the county is using their 25 percent discretionary funding to resurface county roads and as a local match for the Rural Transit program. *“We will resurface every road in the county within the 10 years of the TIA program. The resurfacing would not occur at this pace if we didn’t have TIA, and the funding for transit would have been taken from the General Fund, reducing other programs such as recreation.”*

Agency Roles



The TIA Office

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River Valley & HOGA

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Vacant

TIA Regional Coordinator

www.ga-tia.com

TIA Program Management

- **New TIA Program Management Contract**
 - Public Notice of Advertisement (PNA) Posted May 25, 2018
 - Request for Qualifications (RFQ) Issuance June 25, 2018
 - Statement of Qualifications due July 26, 2018
- **New TIA Construction Engineering and Inspection (CEI) Contract**
 - PNA Posted May 14, 2018
 - RFQ Issuance June 21, 2018
 - Statement of Qualifications due July 23, 2018

TIA Program Management

Program Management Goals

- Deliver the program
- Manage schedules, budgets & ensure quality
- Transparency
- Accountability
- Consistency in methods & procedures
- Provide reporting for the Southern GA Region

TIA Program Management

Responsibilities

Administrative

- Financial Controls
- Budget Mgmt.
- Forecasting
- Scheduling
- Risk Mgmt.
- Audits
- Invoicing
- Procurement
- IGA Coordination
- Data Integration
- Document Control

Communication

- Public Involvement
- Stakeholder Mgmt
- Dashboard Reporting
- Media Support
- Web/Social Media

Technical

- Concept Development
- Concept Validations(local)
- Environmental Approvals & Permitting
- Engineering Reviews
- ROW Approvals
- Utility Coordination
- Mgmt of CEI/Testing
- QC/QA

TIA Website

www.ga-tia.com


✉ TIA@dot.ga.gov [f](#) [t](#)



TRANSPORTATION INVESTMENT ACT

YOUR PENNY, YOUR PROGRESS

- TIA Projects
- Fact Sheet
- TIA Project Photos
- Program Info & Reports -
Press Room
- Manuals & Forms
- Procurement & Contracting
- Frequently Asked Questions



New River Watch Extension project completed in Columbia County

1 2 3

Program Overview

The Transportation Investment Act (TIA) Referendum was passed by Georgia voters in the regions of Central Savannah River Area, Heart of Georgia - Altamaha and River Valley. These three regions will implement a one percent regional sales tax over a ten year period to fund transportation improvements. Georgia DOT is responsible for the management of the budget, schedule, execution and delivery of all Projects contained in the Approved Investment Lists.

TIA by Region

River Valley

- TIA Funds Budgeted (2011 Dollars): \$410,754,720
- TIA Revenue Collected to Date: \$246,396,873
- Total Number of TIA Projects = 23

Central Savannah River Area

- TIA Funds Budgeted (2011 Dollars): \$713,019,813
- TIA Revenue Collected to Date: \$352,594,475
- Total Number of TIA Projects = 84

Tax Revenue Collected to Date

\$755,335,519

- Total Projects: 871
- Projects Under Construction: 49
- Projects Completed: 463
- TIA Funds Budgeted (2011 Dollars): \$1,490,405,718
- Total Expenditure to Date: \$341,416,575

\$1200

Questions?

SOUTHERN GEORGIA



**TRANSPORTATION
INVESTMENT ACT**

Your Penny, Your Progress

SUMMER 2019